



Development, WADI, Watershed Development, LIVELIHOODS, Odisha Tribal Empowerment & Livelihood Program, Focused Area Development Program **FADP** National Mission **NULM** **TH**, Maternal New born Child **Nutrition** **OTELP**

ANNUAL REPORT 2016-17

IRRIGATION Marriage: d's Play REHNUMA, National In-Open Schooling NIOS **Nutrition**

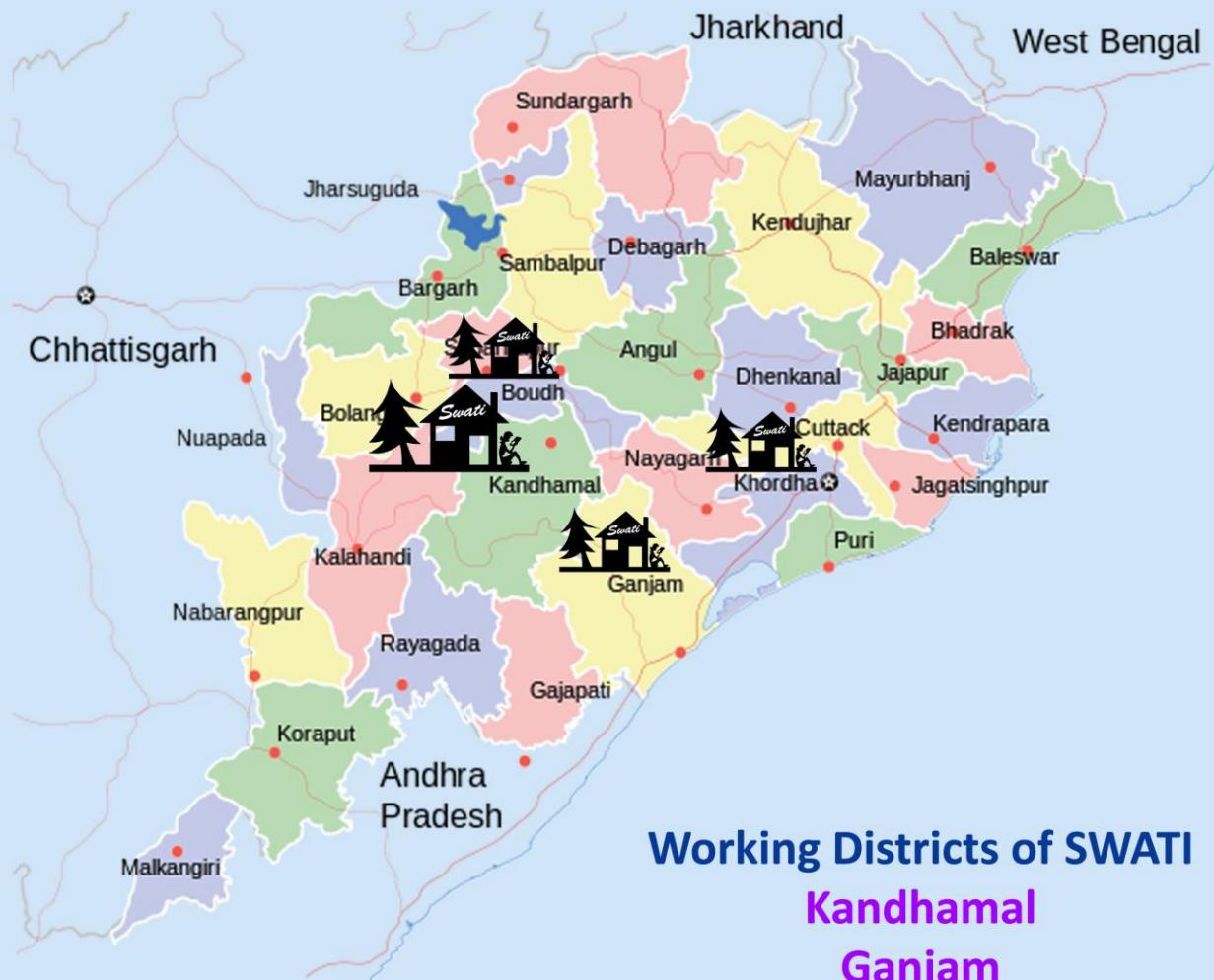
Bharat Nirman Volunteers Natural Development, **FADP** WADI, W Development, LIVELIHOOD Empowerment & Livelihood Program



(SWATI)

Social Welfare Agency & Training Institute
Kandhamal, Odisha
www.swatiodisha.org

WORKING DISTRICTS OF SWATI



Working Districts of SWATI

Kandhamal

Ganjam

Khordha

Boud

Message from the Secretary



SWATI, as a developmental organization has completed its 18 years journey in the field of social development, standing there with the disadvantaged & underprivileged section towards building an equal and just society. It is my great pleasure to share SWATI's Annual report for the year 2016-17 on behalf of the friends and well wishers of SWATI. We are Proud that eighteen years ago a few a few committed persons came together with a dream to shape their commitment to serve the poor and marginalized in the form of building an organization 'SWATI' that has changed many lives. We believe that along the year the Organisation has grown with more people getting associated bringing their experience, expertise, commitment and dedication. The experiences of hardship and challenges have renewed SWATI's own commitment and dedication to the cause. As development is considered a never ending process SWATI believes that there is a long way to go.

In recent times the rapid change in the socio – political and economical scenario of the world and the process of globalization, Foreign direct investment policy, Market oriented economic policies have brought several challenges in the course of sustainable development. Furthermore in the grass root level the growing poverty and hunger, migration, livelihood insecurity, gender violence, lack of quality health and education have created many questions and challenges for development. The United Nations Organisation has fixed a target goal for development as “transforming our world: the 2030 Agenda for Sustainable Development” indicating 17 major areas to develop. In this context the role of developmental organisations at the grass root level is more challenging and important to develop a relevant sustainable development agenda for poor. Capitalizing on its experience SWATI is determined to strengthen issue based engagement with the community on the basis of the learning gained over the years.

SWATI is awarded with the prestigious Shambhavi Puraskar, 2017 for its outstanding contribution towards social change from Bansidhar and Ila Panda Foundation (BIPF). Many other District and state level organizations have also given their acknowledgement to the organization for its work. These encouragements have made us more responsible towards our goal and objectives.

This Year SWATI has ventured into some more new projects and extended its services to some new areas. We have started a project ANANYA for adolescents in K Nuagaon Block to change harmful cultural practices that normalize child marriage and REHNUMA for the minority women in G Udaygiri and Raikia Block to provide legal justice, rights and entitlements. Apart from this SWATI is continuing with its ongoing projects of previous year.

We place on record our sincere thanks to the stakeholders in our operational area and donors/support agencies – District administration, DRDA, DWSM, CDMO, Kandhamal, PSU OTELP, Ministry of ST & SC Development & Ministry of Urban Development, Govt. of Odisha, Jagruti, SDTT, Mumbai, OSACS, CARE, TATA Trust, NABARD, SAATHI, OWDM, CWS - TROCAIR, TMST - DFID, NIOS, Save the Children for their co-operation. The year ahead beckon us for dedicated action and commitment and with support and guidance we are determined to bring the changes we have envisaged.

With Solidarity

Er. Hari Sankar Rout.

Secretary, SWATI

SWATI – A CIVIL SOCIETY ORGANISATION FOR DEVELOPMENT

SWATI and its legal status:

Social Welfare Agency & Training Institute (SWATI) a Non-government and Not-for-profit organization has been serving for the development of the Tribal, poor and marginalized section of the state of ODISHA for the last eighteen years. It is registered under SRA, 1860 bearing registration number I.G.R. 21030/169/1999. It is also registered under the foreign Contribution Regulation Act (FCRA), 1976 bearing registration number 105030007/2002, under the 12AA & 80G of IT Act 1961 and under the Employees Provident Funds and Miscellaneous Provisions Act, 1952 bearing registration number OR/BAM/11047/2012 .

Vision of SWATI

SWATI visualizes an egalitarian society of Healthy and self-reliant community life with dignity ensuring equal opportunity, rights, liberty, justice that enables participation, informed decision-making and creates ability to resolve the issue.

Mission of SWATI

Organizing and Capacitating the weaker section, especially the women and the tribal through skill building, leadership development, micro credit, natural resource management and increasing demand generation of entitlements with a special focus on enhancing opportunity for sustainable livelihoods and self-reliance.

Thrust Areas of SWATI

Development of Livelihood resource base through Natural Resource Management and Human Resources development

Creation of Support and Sustainable livelihoods opportunities emphasizing optimum use of local resources, strengthening the capacity of the community and utilizing different government and non-government developmental projects

Formation and nurturing of Community based organizations and their federations like SHG

federation, Farmers Producers Company and Farmers cooperative for improved marketing and income generation

Creation of opportunities for improvement of life and livelihoods of urban poor through group formation, thrift and credit, capacity building and income generation activities

Addressing the issues related to child marriage, human trafficking and violence against women through awareness, campaign and legal support.

Transparent and Accountable Governance through Community mobilization, Rights education, Knowledge and skill building

Preventive and promotive health services through people's education, streamlining of service delivery and creation of community cadres

Promotion of the Culture of "Unity in Diversity" through Youth Mobilization and social education

Core Value of SWATI

SWATI always carries these following values to achieve its mission and objectives

Team Work – SWATI believes in Team work and has been giving importance to act as a Team in decision making, implementation and excitation of works.

Transparency – SWATI has been maintaining Transparency in all its works and Records for public and Community.

Community Participation – SWATI has been ensuring participation of community in planning, execution and implementation of its programs.

Gender Justice – SWATI respects and gives equal opportunity to women and creates environment for Gender Justice.

Respect to Community Value – SWATI always gives respect the Community Values of Natural living,

thoughts, culture and tradition for social harmony and traditional knowledges related to nature.

Protection of Constitutional values and rights – SWATI gives importance to protect the values related to secularism, communal harmony, Sovereignty and democracy and creates awareness to perform citizens' duty to protect the Constitutional values.

Working Area of SWATI

SWATI has undergone growth in terms of expansion of geographical area and programmatic intervention during the last 18 years. Its engagement with the community encompasses broad sectoral interventions such as: Natural Resource Management, Livelihood Promotion, Advocacy for the rights of the weaker sections, Prevention of child marriage and all type of violence against women, Health, Governance, Education and Youth Mobilization for Voluntary Action. The Field operation of the Organization is spread across all 12 blocks (Tikabali, Baliguda, Kotagarh, Daringbadi, K. Nuagoan, Phiringia, Phulbani, Tumudibandha, Khajuripada, G.Udaygiri, Chakapada & Raikia) of Kandhamal District, Sanakhemundi Block and Berhampur city of Ganjam District, Boudh NAC and Capital City Bhubaneswar.

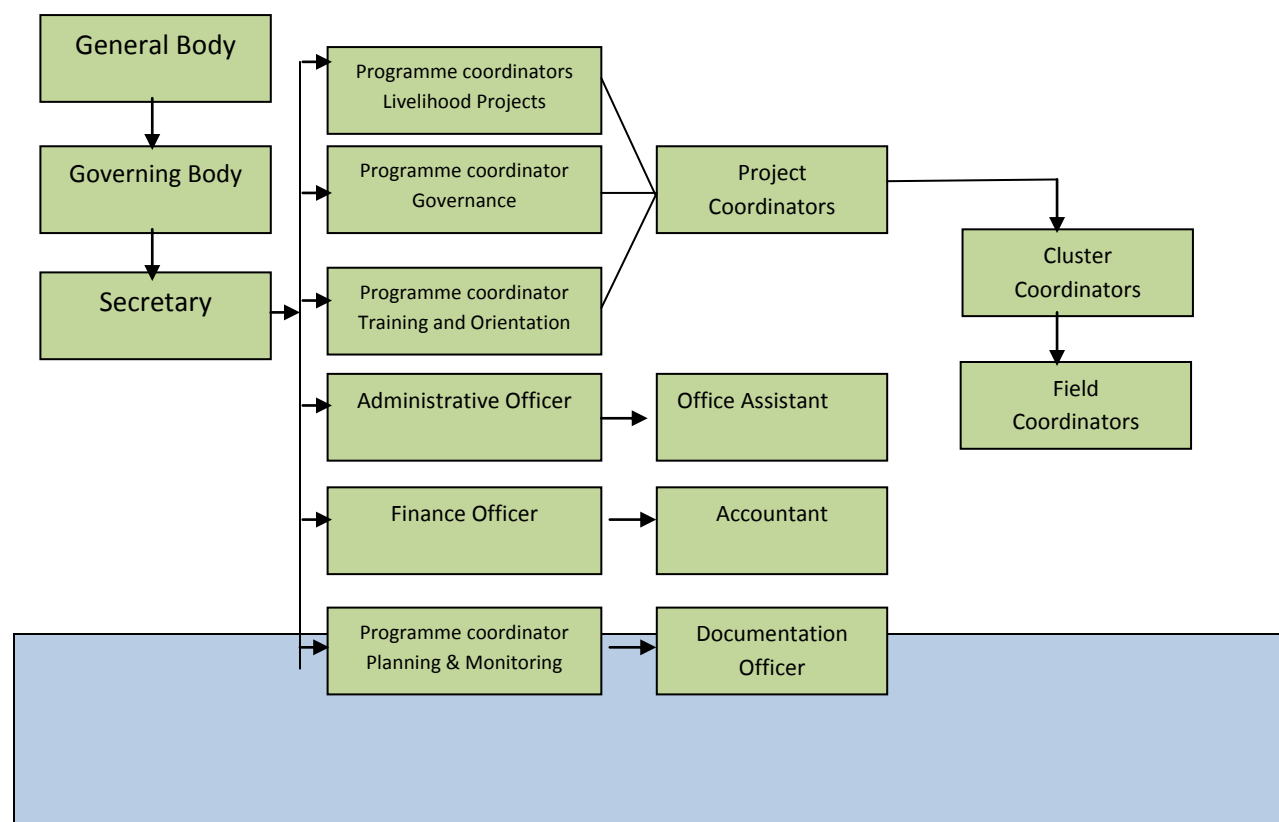
SWATI AS A TEAM

SWATI is team of strong and vibrant development activists, experienced and dedicated workers, professionals and intellectuals. The ratio of women workers are nearly 50%, where as above 70% workers are from the district and working area. SWATI always emphasizes to develop the skills and capacity of the worker through training, workshop and exposures.

SWATI's field operations are organized under different projects in their respective areas of implementation. It has four broad wings i.e Programme, Administration, Accounts and Planning, Monitoring and Evaluation.

The Secretary is supported by Programme Coordinators, Finance Officer and Administrative Officer. Programme Coordinators are supported by Field Coordinators and Cluster Coordinators. Governing Body of the Organisation are Development Professionals and Activists with representation from different social groups. Meeting of the Governing Body is held twice in a year. Governing Body takes Policy decision and deliberates on strategy Issues.

Organisational Structure



NATURAL RESOURCE MANAGEMENT



The 2030 Agenda for Sustainable Development by United Nations, a historic global commitment to a world free from poverty, is a global confirmation of the criticality of natural resources for sustainable development. The sustainable and efficient management of natural resources is now imperative for the achievement of at least 12 out of the 17 United Nations Sustainable Development Goals (SDGs). Restoring and maintaining the health of the natural resource base is not only needed to feed adequately to the current

and projected populations, but to provide a better quality of life in the years to come.

SWATI as a developmental organization has been engaging itself in the local solution of this Global concept. It has been an important domain of SWATI's intervention. Since its inception, NRM has defined its engagement with the community. Programmatic and strategic intervention underlying SWATI's Natural Resource Management Programme has showcased its approach of placing people and their priorities at the top of the agenda. SWATI believes that development of Rural Community, basically the tribal community depends upon the proper management of the Natural Resources around the village.

In a nutshell SWATI's intervention in NRM has scripted broadening and deepening on its tryst with community development. It has laid the foundation for attaining the goal of livelihoods and food security through more efficient, equitable, self managed, optimum use of natural Resources.

The major programmes under Natural Resource Management are:

- Development of Orchard based livelihood WADI for tribal families in hill areas
- Diversion Based Irrigation (DBI) projects for Drinking water and Irrigation by utilizing the stream water in hill areas
- Land and Water management and Plantation Activities through Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)
- Post management of Watershed areas
- Integrated Natural Resource Management Activities
- Conservation of Natural forest and Biodiversity



Orchard based livelihood WADI for Kutia Kondha tribes in Belghar Area



Kutia Kondha, one of the primitive tribal groups live in the hill areas of Belghar of Tumudibandha, Kandhamal District. They traditionally practice shifting (Padu) cultivation for their livelihood. Due to lack of agricultural lands, alternative livelihood options and income opportunities they have been continued that practice. But when government declared their area as wild life sanctuary and banned sifting cultivation practice they faced severe food, nutrition and income insecurity as they had no other option to earn their livelihood. Analyzing that situation SWATI had brought with one solution to implement plantation based livelihood programme, so that the villagers will get food and income as well as the natural ecosystem of the area will be protected.



In 2014-15 SWATI started to implement WADI programme in Belaghar, Bilamal and Gumma panchayats with the support of NABARD. The main objective of this programme is to give Livelihood and Income security of Poor tribal families from fruit bearing Orchard WADI. With this objective the programme also aimed to improve the standard of living of the families, developing unutilized and sloping lands into productive asset, integrating trees and other perennials into the farming system, Emphasis on sustainable farming practice, combining livelihood activities having different gestation period and improving the food and nutrition security through intercropping.

The Programme process:

This WADI model is a holistic approach addressing the food security, income security, land water management and increase in production. This programme also includes other components like Water Resource management, Soil and water conservation, Drudgery reduction of women , Sustainable Agricultural Practice, Improved Agriculture, Cooperative Marketing and Integration of Landless.

Under this programme SWATI has promoted 735.5 Acres of fruit orchard of 789 farmers covering 42



villages of 3 Grampanchayats. The tribal families having land holding less than five acres are selected as beneficiary and each family are given support for maximum one acre WADI development. SWATI has given support for land development, pit digging, Fruit and border plant saplings, fertilizer and pesticide and field management. SWATI has been also given training to the farmers on pest management, water management, mulching, Compost and bio fertilizer preparation, intercropping etc. The Organisation has provided

irrigation facility to WADI fields and supported seeds and agricultural implements for intercropping. SWATI has arranged Wair fencing support in convergence with different Govt departments. 44 Udyana Vikash Samitis are formed in WADI villages to strengthen inter relationship among the farmers. SWATI has formed a Farmers Producers Company named Surgabhata Producers Company covering 400 WADI farmers for collective marketing of WADI products.

WADI Achievement of SWATI

Total Target in 3 Years (800 Acres)

Year	Area in Acres	No of Beneficiaries	Village Covered	No of GP	No of UVS	Plant Status (Per Acre)			Total Plant (1 acre)
						Mango		Cashew Nut	
						Amrapalli	Duseri		
1st yr	150	150	9	3	9	30	15	17	62
2nd yr	301	355	15	3	17	30	15	17	62
3rd yr	274.5	284	18	3	18	30	32	0	62
Total	725.5	789	42	3	44				

Achievement

- Out of 800 acres 725.5 acres WADI plantation has complemented
- Farmers are supported for mulching, staking, watering & gap filling
- 655 Acres Boundary line Repairing and exchange of staking pole by farmers have completed. SDDT has supported Wire Fencing of the WADI fields for protection of the plants from stray animals. The Support has helped in higher rate of
- morality of the plants. Needless to mention; wire fencing has helped in growing of intercrops.
- 27 Acres Potato Cultivation has been done through convergence with KKDA/ FADP & NHM programme.
- Vegetables like, Cabbage, Cauliflower, Tomato, Brinjal & Green Chili has been successfully cultivated in 14 Acres land. Oil seeds like Sunflower, Mustard and Til has cultivated in 53 Acres land through KKDA and ATMA.

- Farmers are supported for Minor Millet cultivation like, Maize, finger millet, Fox tail Millet, Little millet and Perl millet in 119 Acres land. Tissue Culture Banana plantation has raised 3 acres of 5 WADI villages. 4 Shed nets has installed at 4 WADI villages for nursery raising.
- Six Diversions based irrigation projects have established for irrigation facility in Wadi fields of six villages. 10 Cycle Mounted Solar Pumps, 36 Diesel Pumps, 9 Ring wells has also provided to UVS for irrigation.
- 16 poultry farms provided to 16 landless families.
- To reduce drudgery of women cook stoves, water filters & solar lights has supported to 174 households by NABARD/OTELP.

WADI has given the alternative of sifting Cultivation to Sana Kanjikana Villagers

Sana Kanjikana is a small Kutia Kandha Village of Bilamala GP in Belaghar-Kotagada Wild life Sanctury of Kandhamal district. Nine Kutia Kandha Families live there and the population is only 42. All the families of the village mostly depend on sifting cultivation and collection of seasonal forest products for their livelihood. They have owned very little agricultural land in the hill slopes and cultivated highland crops which are not sufficient to meet their yearly food requirement and traditionally follow the practice of sifting cultivation in nearby hills and forests. A particular patch of forest or hill slope land is used for shifting cultivation for three years consecutively and then it is left fallow for more than five years to recuperate. They sow at a time a mixture of 30 to 40 seeds of Millet, corn, Oil seed, beans, vegetable and leaf varieties and harvest in succession one after another from August to March. They also cultivate high land paddy, many types of vegetables, creeper vegetables, root varieties and different spices there. It gives them food and nutrition security with employment and income security round the year. But when Government declared the area as wild life sanctuary, forced them to stop the practice but did not provide sufficient option to earn their livelihood. Due to heavy pressure from forest officials they minimized their practice but it lead them a life of misery.



When SWATI started WADI programme in the area it gave them some hope for livelihood. They were granted some hill slope land through Forest Land right Act but due to lack of money could not develop it for cultivation. SWATI organised the villagers for WADI cultivation and assured them to provide all support for plantation. Six families of the village enrol their name in the list. The villagers identified the lands for plantation and started cleaning and leveling. SWATI workers supported in layout and marking for pit digging, pit filling with layer of biomass and other nutrient and provided quality fruit plants of mango and cashew to them. The villagers planted the saplings at the onset of monsoon and made dry



hedges to protect from stray animals. The organization formed an Udyana Vikas Samiti among the farmers to take different decisions on Wadi management and to improve intercropping in Wadi fields. SWATI installed a DBI project for irrigation in WADI and provided agro implements, seeds, saplings for vegetable cultivation and oriented them to revive their crop diversity there. The organization supported them for mixed cultivation of millets, vegetables, oilseeds and root varieties. All the farmers' engaged in WADI cultivation and produced good quantity of different crops, which motivated

them to concentrate on WADI rather than sifting cultivation in hills. Now it is fourth year of their WADI plantation and they hope to earn some extra money from fruits in coming years.

Rajesh, a young farmer of the village says, he is earning 30 thousand per year from his WADI patch from vegetables and millets. Now he is less dependent on sifting cultivation and plans to focus on WADI in coming years. Similarly Balabhadra, an old farmer of the village says, now he is unable to go far hills for Bagada cultivation and try to harvest all the Bagada variety crops in WADI. According to Suti Majhi of the village the WADI has given an alternative of Bagada (Sifting Cultivation) to them and the families those engaged in WADI has minimized their Bagada cultivation.

Surgabhata Farmers Producer Company Ltd

SWATI has promoted a Farmers Producer Company (FPO) of WADI farmers to create an enabling policy environment for investment in Farmers Producer Organisations and to leverage their Collective Marketing Power. The FPO is registered in Company act and also opened a bank passbook at Belghar UGB. Till now 400 members of 31 villages are enlisted in it and an executive body is also formed. 220 Share Holders are enrolled in FPO and Rs 44, 000/- share capital collected. This year the FPO has collected Millet crops, Mango and Oilseed from WADI farmers and marketed it in better price.

Impact of the Project

This Project has given a sustainable livelihood opportunity to the tribal families. Now these families are less dependent on sifting cultivation and engaging in intercropping and vegetable production.

The intercropping Practice has motivated the farmers to increase income from vegetable cultivation and linked to the market. It has also revived the mix cropping practice and crop diversity in farmer's field. Cultivation of Millet crops, root varieties, oil seeds and leaf vegetables in the WADI field have given equal taste and variety of Crops from sifting cultivation.

The Farmers are organized and farmers to Farmers interaction and knowledge exchange processes have revived. The women farmers are organized in groups and accessed banking facility for income generation activities. Formation of Farmers Producers Company has given strength and marketing confidence among the farmers.

Now other departments like horticulture, KKDA and forest department are also following the success of WADI and promoting more plantation fields in the area.

Diversion Based Irrigation (DBI) projects for Drinking water and Irrigation by utilizing the stream water in hill areas



SWATI had established 5 DBI structures in Phiringia block in the 1st phase and in 2nd phase 4 structures in K.Nuagaon Block and 8 in Tumudibandha Block with the support from SDTT. In the year 2016-17 it has established another 7 structures in K Nuagaon Block and 8 in Tumudibandha block. The main objective of the project is to provide water for drinking and irrigation for vegetable cultivation. Diversion Based Irrigation (DBI) is a low cost technique to supply water from distant stream to remote villages through pipe for irrigation and drinking water. This technique needs no electricity or fuel to supply water and is easily managed by the community. The major activities of this programme are community mobilization for labour participation, infrastructure creation, command area development and agricultural support.

Achievements

Total 318 Households of Tumudibandha Block and 177 Households of K.Nuagaon Block are getting 24 hour water supply for drinking purpose and 165 acres of Tumudibandha block and 140 acres of K.Nuagaon are getting irrigation facility. Total 200 acres of land have been irrigated in rabi season for vegetable cultivation.

Farmers have cultivated 35 acres Potato in 12 villages, 34 acres vegetable in 13 villages, 49 acres kharif paddy in 8 villages and 7 acres sunflower in 4 villages.

SWATI has developed a ½ acre model of mixed cropping plots in all DBI villages with Banana, vegetables, creepers, leaf vegetables and root crops. So the organization has provided 2400 tissue culture banana plants, vegetable seeds and other agricultural inputs to the farmers. A small family could get green vegetable and also income from the plot throughout the year and will get nutrition and food security.

Following the success of DBI, SWATI is also granted another 15 DBI projects in the area. From which 2 DBIs in K. Nuagaon block are almost in finishing stage and Feasibility study has completed in other 13 villages.



DBI Covered Villages

Name of the Block	Name of the GP	Name of the Village	Household covered
Tumudibandha	Lankagada	Kuabadi	19
	Lankagada	Udayagiri	24
	Lankagada	Bandingnala	18
	Guma	Pedam	25
	Guma	Pukuru	31
	Guma	Kalangguda	22
	Bilamal	Sanakranjikana	8
	Bilamal	Badakranjikana	32
K. Nuagaon	Bandaguda	Sasimaha	45
	Bandaguda	Dadi	64
	Bandaguda	Gutusuluguda	45
	Ganderigaon	Tatapadi	24
	Jidirikia	Jidirikia-A	45
	Ganderigaon	Siringia	35
	Jidiriakia	Jidirikia- B	58
Total	6	15	495

Impacts of this project

It has a great impact as the villagers are getting water for their daily need and agriculture without any price and expenditure on electricity or fuel. The drudgery of collecting drinking water has been reduced for women. Now, women do not have to go far-off places to collect water which saves their energy and time.

The increased availability of water for cooking, washing and bathing has improved the quality of their life. Now they are liberated from the back breaking workload and find more time for themselves and for taking care of their children.

Availability of water has improved the health and sanitation of the families. The DBI water supply has encouraged the villagers to adopt community led sanitation and Swachha Bharat Avijan by constructing and using latrine.

DBI irrigation facility has encouraged the farmers to cultivate vegetables and other food crops throughout the year. The Crop diversity of these villages is revived and villagers are adopting more vegetable, pulse and millet crops. The household food and nutrition security has shown significant improvement witnessed in diversification of the food basket and dietary intake of nutritious food

especially by women and children. Line sowing and SRI method of paddy cultivation has been promoted in these villages. This facility has

protected crops from drought and more fallow lands have been put under cultivation.

DBI Project Changed Kuanbadi Villagers Economic Condition



Kuanbadi is a small remote village of Lankagada GP in Tumudibandha block, situated 25 kilometers distance from block headquarter and 6 kilometers from GP office, surrounded by hills and forest. 18 families live there since long and depend on agriculture and NTFP collection for their livelihood. Due to the government negligence the villagers are deprived from their basic needs and even collecting drinking water was a major challenge for them. They could not expect in their mind that in near future they will get drinking water near their house in pipe line like urban houses and will get irrigation

facility to their dry lands. But their dream fulfilled when SWATI established a DBI project with the support of TATA trust in their village in 2015. Water brought from one kilometer distance stream through pipe line and supplied to all houses for drinking water and lands around the village for irrigation.

This initiative changed the condition of the village. Villagers got 24 hour drinking water facility without any investment in electricity and fuel. It reduced the drudgery of women for collecting water from distance stream and provided sufficient water for household chores and sanitation. On the other hand SWATI built water storage tanks in fields for irrigation. After getting irrigation facility the villagers started seasonal vegetable cultivation and SWATI supported them seeds and agricultural implements with technical knowhow to increase the production. The Organization organized the farmers, promoted a farmers group and promoted $\frac{1}{2}$ acre model mixed cultivation of Banana, Different type of Root vegetables, Creeper vegetables and market demand vegetables with led farmers. Villagers started to cultivate vegetables around the year in their field and it gave them both food and income security. They got green vegetables throughout the year for home consumption and also started selling in local markets. Jogarai Patra of this village says that he is earning some thirty thousands from vegetable cultivation and plans to develop a vegetable farm in his land



Integrated Natural Resource Management through convergence with different Government Programs like MGNREGS, Forest, Horticulture and other Departments



SWATI has been given more priority on Natural Resource Management activities since its initial intervention and it began around watershed development under Employment Assurance Scheme and Drought Prone Area Programme. SWATI adopted more and more NRM related projects and made those successful to enrich the Natural resources around the village. It has been implemented approaches of careful management of Land, Water, Forest and Biological Resources to sustain Agricultural productivity. Participatory planning and convergence with MGNREGS are the twin pillars on which SWATI has built the edifice of its INRM Programme. SWATI has implemented activities to check Soil erosion, increase ground water level, manage surface water and to increase

the fertility of the land structural measures like Loose Boulder structure, Earthen Bunding, Staggered Trenches, 30x40 Models, Dug wells, Farm ponds land development and plantation activities by mobilizing and implementing MGNREGS fund. It has also promoted sustainable agriculture and natural agricultural practice to check the pollution on natural resources.

SWATI has developed 200 Acres plantation through INRM, 1000 acres through MGNREGA, 200 acres in Watershed Development, 200 Acres in OTELP and 1500 acres in WADI development programme. Many Farmers have developed Mango and Cashew orchards and Hill broom patches. Above 1500 hectares of land are developed and soil water conservation activities are done through different programmes. SWATI has also facilitated to construct hundreds of dug wells, water storage tanks and check dams to manage surface and ground water.

Achievement of this Year

SWATI has utilised 20 lakh rupees and created 11000 man days employment under MGNREGS and developed 500 acres land in Tikabali block area.



60 acres Mango plantations have developed in 10 villages of Tikabali block by Utilising MGNREGS funds.

30 acres mango plantation and 25 acres land development work have done in Tumudibandha Block through MGNREGS. Similarly total 735 acres plantation has developed under WADI in Tumudibandha Block.

Impact

- INRM Programme has encouraged utilization of Fund under MGNREGS dovetailing it for

natural resource management activities generating wage employment and strengthening livelihood resource base.

- Water management and Irrigation facilities to lands through Dug wells and Farm Ponds saved the crop loss and drought like situation in Agriculture. Sustainable livelihoods of families through plantation and livelihood.
- Plantation and Land Water management works under MGNREGS have checked soil erosion, increased green coverage and balanced ground and surface water system in villages.

Post Management of Watershed Area



Following completion of six micro-watershed projects covering 3010.375 hectares in Tikabali Block, SWATI is engaged in post management of those Watersheds by taking government and community participatory activities. SWATI is Preparing Village plans and MGNREGS labor plan through participatory exercise and developing process to place it in Panchayat and Gram Sabha. It is also facilitating to utilize MGNREGS funds in land and water management activities. The Organisation also giving orientation to farmer groups and user groups on improved Agricultural Practice, SRI paddy cultivation techniques, compost preparation, vermin compost and mulching etc

Achievements

Individual land development work and plantations of Mango, Hill broom and Cashew plants through MGNREGS in all programme villages

Increase in the Practice of Bio-Farming and Mixed farming and Increase in Vegetable, Millet and Pulses Cultivation and Production

Impacts

Food and nutrition security of families have strengthened

Regeneration of village forest through protection and green coverage through plantation

Use of chemical fertilizer and pesticide has restricted and Bio fertilizer use has increased

Increase in numbers of cattle and poultry because of fodder and feed availability

Increased in crop diversity has led to food diversity and traditional recipes of food preparation also has revived.

Integrated Watershed Management Programme (IWMP)

SWATI is implementing Integrated Watershed Management Programme in Sanakhemundi Block of Ganjam District. This intervention includes geographical area of 6586.93 hectares and treatable area of 5675 hectares. It covers 8040 households of 30 villages in 6 GPs. The major objective of this programme is to improve the livelihoods and standard of life through judicious management of natural resources. Now SWATI is focusing on strengthening the community based organizations, village level resource mapping, capacity building of the village level leaders and community mobilisers and entry point activities in convergence with government departments. The Organisation is giving Training to Village leaders, preparing DPRs through PRA, arranging Workshops, Exposure Visits, Mass meetings, and developing Hill Broom plantation under convergence.

Achievements

- Village Development Committee and village level organizations are strengthened in all 30 villages
- Village development Plans are developed in all villages with the participation of the villagers

- 92.5 hectares plantation of 173 households have developed in 7 villages
- 90 families of 3 villages are granted livelihood support
- Awareness building on SWACHHA BHARAT AVIYAN and Bharat Uday Programme in all 30 villages

Impact

Awareness level of the villagers on different government schemes and programmes, PESA, Forest Land Right Act has improved

Leadership and organizational capacity of the community leaders has increased

Villagers have gained various information and knowledge about their resources, government facilities and their problems and possibilities of solving through participatory exercise.

Participation of women and youth in village development process has increased



MGNREGS gave both employment and land development support to poor families of Pipalasahi village



Mahatma Gandhi National Rural Employment Guarantee Scheme which has been implementing in the rural areas to provide employment and income to poor villagers also can be use to improve the agricultural infrastructure and livelihoods of the villagers. The villagers of Pipalasahi village of Paburia panchayat have got both employment and land development support from MGNREGS.

Pipalasahi is a small village of Paburia panchayat under Tikabali block situated 2 kilometers distance from Paburia having 26 tribal and dalit households. All the villagers are very poor and come under BPL category. Due to lack of knowledge and awareness on government schemes they can't raise their voice or place their demands on Panchayat and Pallisabha to access government supports properly. Though all the families are poor but could not get employment through MGNREGS. They had not proper knowledge about job demand and the rule regulation and criteria of MGNREGS.

SWATI organized the villagers and oriented them on process & procedures of MGNREGS thoroughly. They known in which works the MGNREGS funds can be utilized and how to apply and how to get jobs etc. They had shared their difficulties in term of crop loss because of their undeveloped land and water management. There are provisions for land development and natural resource management activities in MGNREGS. Then they decided to do land development activities, so that it will helpful to increase the soil fertility and soil moisture and will increase their agricultural production. The villagers prepared the village level plan including their job card, job demand, description of work etc and applied to the Panchayat and Block authorities to allocate MGNREGS work. The Block authority passed the job demand of the villagers and allocated land development works for each job card holder households. After receiving the work order the job card holder families started land development works like field bounding, land leveling and gully plugging works on their own field.



All the 26 families have done work on their field and earned above 1.20 lakh rupees through MGNREGS. After the land development work the villagers have produced 20% extra crop in their field and above 10 acres waste land have converted to productive.

LIVELIHOODS



Strengthening the Livelihood opportunities is a major part of the development and SWATI since its formation. Now the United Nation's Sustainable Development goals has marked the livelihood issues as priority basis and placed it in No1 and No 2 as No Poverty and Zero Hunger. It has elaborated that Poverty is more than lack of income or resources- it includes lack of basic services, such as education, hunger, social discrimination and exclusion, and lack of participation in decision making. Gender inequality plays a large role in the perpetuation of poverty and its risks; they

then face potentially life-threatening risks from early pregnancy, and often lost hopes for an education and a better income. Age groups are affected differently when struck with poverty; its most devastating effects are on children, to whom it poses a great threat. It affects their education, health, nutrition, and security. It also negatively affects the emotional and spiritual development of children through the environment it creates.

Similarly it elaborated the hunger as - Globally, 1 in 9 people are undernourished, and the vast majority of these people live in developing countries. Agriculture is the single largest employer in the world, providing livelihoods for 40 per cent of today's global population. It is the largest source of income and jobs for poor rural households. Women comprise on average 43 per cent of the agricultural labor force in developing countries, and over 50 per cent in parts of Asia and Africa, yet they only own 20% of the land. Poor nutrition causes nearly half (45 per cent) of deaths in children under five – 3.1 million children each year. So it has fixed target to end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round, to end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons and to double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment By 2030.

Livelihoods Program of SWATI addresses all above targets of SDG and stands on the tripod of Development and strengthening of Livelihood resource base, Promotion of Livelihood portfolios and Convergence among government schemes and programs. Furthermore; initiatives within the program are backed by systematic analysis of poverty and its causes and informed view on opportunities and priorities of the partner community. SWATI has undertaken programs like OTELP Extension, OTELP Plus, Pathways, Focused Area Development Programme(FADP) and National Urban Livelihood Mission (NULM) projects for the development of livelihoods of the community.

Odisha Tribal Empowerment & Livelihood Program (OTELP) Extension at Belghar Area of Tumudibandha Block



The Project

SWATI is implementing OTELP Extension in 48 villages of 6 panchayats in Tumudibandha Block of Kandhamal District covering 4969.38 hectares of treatable area and 6536 population. The Main objective of the project is to ensure household food security and improve livelihood opportunities and overall quality of life of the tribal population based on sustainable and equitable use of natural resources. This initiative is anchored on convergence with government schemes and programs. Capacity building for empowerment, Livelihood enhancement, Support for policy initiatives i.e.; provision of support for operationalisation of government's existing policy initiative in relation to tribal's access to land and forest products and Development Initiative Fund i.e.; provision for additional fund for well performing activities and activities demanded by the community are the four broad components of the initiative.

Through this project IFAD Top Up assistance Support has been utilized for promotion of income generation activities in different livelihood portfolios such as; Bamboo Craft, Blacksmithy, Carpentry, Goat rearing and Poultry. Special

attention has been paid to livelihood promotion of persons with Disability.

Livelihood promotions through agriculture and horticulture programs have been taken in convergence with line departments.

Capacity building and skill up gradation of villagers, Promotion and strengthening of SHGs, Formation and strengthening of Farmers groups and Cooperatives, Vocational Training for Employment Generation

Micro Hydro project for Energy sustainability of Rural Villages has been undertaken in the operational area.

Achievements of the Year

SWATI has developed the Agricultural production in convergence with different government departments like KKDA, NHM/FADP, ATMA, OLIM, MGNREGS and Agricultural department. SWATI has introduced Potato cultivation in 13 acres of 14 villages, vegetable cultivation in 4 acres of 9 villages, Millet crops in 76 acres of 32 villages and Oil seed crops in 54 acres of 14 villages. Plantation of Fruit bearing trees in 30 acres have developed by utilizing MGNREGS fund and created 2021 man days employment through it.





Land development work has done in 25 acres of land of 5 villages and irrigation facility has provided to 13 villages through lift points from the stream. 578 families of these villages are getting benefit from this. 10 DBI points, 10 lift irrigation points and 21 water lifting pumps have provided to villagers for Irrigation and Drinking water.

Follow up action has carried out for ongoing activities like livelihood support activities, plantation programme, Income generation activities by SHGs, Agricultural developmental activities of farmers group and organizational activities of VDCs.

Activities like Village Drainage system improvement, Toilet and bath room construction have been done in villages for Habitation Improvement and Sanitation. Families are provided water filters and cook stoves for drudgery reduction of women.

Impact

The Agricultural developmental program has increased in crop production and vegetable production in villages. Development of Irrigation infrastructures have given crop protection and encouraged for multi season cropping among farmers. Many fallow lands have been put under cultivation through land development. Vegetable, Cash crops, Pulses and Millet production have increased. More employment opportunity has been

created and annual income of the households has increased. The health and nutritional standard of families have also developed due to consumption of fresh vegetable.

The livelihood security support to poor, ultra poor and physically challenged persons has strengthened their living status and given social security.

The unemployed youths have got income and employment through support of Economic activities and Agricultural development.

The village level organizations and development committees have been empowered and the level of awareness on government schemes and programs has increased. People's participation and especially women participation has increased in development processes and panchayat meetings. Government fund flow for different programs to this area has increased through different convergence processes.

The quality of life of the villagers has changed due to safe drinking water facility, village electrification, health and sanitation facilities, supply of modern technological instruments like cook stoves, water filter and solar system etc.



The SHG management and orientation activities have improved banking knowledge, marketing knowledge, linkage with government offices and empowered the women groups by giving economic security.

Odisha Tribal Empowerment & Livelihood Program (OTELP Plus)



The Project

Odisha Tribal Empowerment & Livelihood Program OTELP Plus is being implemented by SWATI since 2013 in Tikabali Block. It Covers 32 villages in 6 GPs that come under 10 watersheds. The Objectives of the Project are; to Built the capacity of the marginal groups, to ensure the access of the poor tribal people to natural resources and increase its productivity, to encourage and facilitate off-farm enterprises and To ensure basic entitlements of tribal households. It is an extended project of State government's OTELP project to new areas, mainly operational through convergence funding of different line departments. The goal of the Project is to enable the poor households to sustainably ensure their livelihoods and food security through promoting a more efficient, equitable, self-managed, optimum use of the natural resources, off- farm/non- farm enterprise development and accessing the rights and entitlements entrenched in it.

The major activities of this programme are: Preparing Village development plans, facilitating the VDCs to implement different developmental activities in village level in convergence with government departments, Mobilizing the

Community for accessing rights and entitlements, Building the capacity of SHGs, Farmers groups, Village Development Committees and other grassroots institutions, Facilitating off-farm enterprise for income and employment generation, Developing the skill and leadership of Community Service provider and Community Resource Persons and Monitoring the basic food entitlements of tribal households and ensuring their access to public food supplies

Achievement of this year

SWATI has successfully mobilized MGNREGS funds for Development of Agricultural lands, Land and water management works and plantation in villages. 11000 man days of employment have created and 1000 acres of agricultural land have developed in 13 villages of 5 Panchayats by utilizing MGNREGS fund. 10 farmers have also constructed 10 dug wells for irrigation in their fields.

60 acres of Mango and hill broom plantation of 20 farmers have developed by utilizing the MGNREGS funds. 10 Dug wells. Forest Department has supported for maintenance of previous years Plantations.

Agriculture Department has provided goods and



services like seeds and implements to the farmers. Improved variety of Maize, groundnut and Moong seeds, Implements like Weeder, thresher and hand winnower support have been secured from the department. Concern Departments have also provided support for trainings on agriculture, Krushak Mela and Animal health camps. Support for shed net, Farm pond, Floriculture, vegetable and onion seedlings, Banana plants and HDPY Vermi bed have been mobilized from horticulture department.

ITDA has provided support for Mango and Hill broom plantation, Onion and Mustard Cultivation

MGNREGS Works in different villages

Village Name	G.P	Target (in Lakhs)	Achievement	Mandays Creation
Kambaguda	Padangi	12.04	175914	1011
Adasuga	Paburia	3.90	184962	1063
Pipalasahi	Paburia	5.12	223938	1287
Dupepada	Paburia	3.39	83868	482
Sapaganda	Paburia	6.02	263958	1517
Danderibati	Kainjhar	2.25	181482	1043
Dogapadar	Kainjhar	2.25	131892	758
Dandingpanga	Kainjhar	7.48	223938	1287
Saradamaha	Gardingia	2.87	109068	632
Tilabangi	Gardingia	3.15	104400	600
Giruti	Gardingia	3.78	87000	500
Katadi	Gardingia	7.48	77256	444
Mallikpada	Guttingia	8.66	73950	425
Total			1922526	11049

for agricultural development, Construction of DBI, KB pumps and Honda Pumps for irrigation, Bore well and Sanitary well, Drying Yard and Broiler Unit in the project area.

Odisha Livelihood Mission has provided support for Drudgery reduction activities. RWSS has provided support for construction of Toilets in Swachha Bharat Abhiyan.

SWATI has organized Human Health Camp, Animal Health Check-up Camp, Awereness and sensitization camps on different

Impacts

Convergence among the departments has provided the anchorage to implementation of the programme and Many Developmental issues are resolved through convergence.

The Capacity building activities of SWATI have improved the confidence level of the village leaders and members of CBOs to access and implement the government programmes.

The Agriculture development programme has increased in vegetable and crop production and given more income and employment to the farmers.

The Village sanitation has improved due to proper implementation of SWACHHA BHARAT ABHIYAN and almost all the families have constructed toilets for own use. Some villages are declared as Open Defecation Free Village.

Focused Area Development Program (FADP)



The Programme:

SWATI is implementing Focused Area Development Program (FADP) in 889 villages of 44 Gram panchayats in 3 Blocks of Phulbani ITDA Area covering 2017.61 square kilometer and 1,87,720 population, out of which the tribal population is 87,176 and 9 Blocks of Phulbani ITDA Area covering 6511.54 square kilometer and 4,50,277 population, out of which the tribal population is 2,45,210 in Baliguda ITDA of Kondhamal District. The initiative is anchored on convergence with ITDA to plan & support livelihood enhancement projects by converging with various National & State programmes and external donors. The main objective of this programme is Economic development of ST families through implementation of various livelihood enhancement projects with "Individual family/Group of families" as the target group.



Focused Area Development Program (FADP) has four major activities such as; Improved Agriculture, Horticulture, Animal Husbandry and Skill development of Tribal Youth. Maize, Ragi, Mustard, Moong, Onion and Potato Cultivation, Banana and Mango Plantation, Poultry Farming and skill development training are important activities of this programme.

Achievement of the Year

Agricultural Implements like Pumpsets for lift irrigation and Power tillers have been distributed among the Farmer.

Maize cultivation with the support of ITDA at Kajuripada and Phiringia Blok and Mango plantations at Kajuripada and Phiringia Blok

Tribal farmers have been supported for traditional crop and turmeric cultivation in Phulbani, Kajuripada and Phiringia

Support to SHGs for Income generation Program and Poultry Farming. 93 families have been engaged in Psiculture at Balashkumpa Dam.

Beneficiaries have been supported for Mango Plantation and Banana Plantation.

Farmers have been supported for Ragi, Mustard Potato, Onion and Moong cultivation in Baliguda ITDA Area.

Tribal unemployed Youths have been sponsored in placement linked employability training course ,

Impact

This programme has increased in agricultural and Horticultural production in the area.

The Plantation activities has created a green belt in villages and provided a sustainable income source to the families.

The Villagers have cultivated more market demanded vegetables and increased earning

The farmers have revived crop diversity through mixed agriculture and integrated farming practice in their fields.

The Women self help groups are strengthened and increased their income through different income generation activities

The placement linked employability training course has given employment opportunity to the unemployed youth of the area.

Poultry Farming increased the financial and social status of village women



SWATI has initiated many activities to develop the livelihood and income source of the poor tribal families in OTELP plus areas of Tikabali block in convergence with different government departments and schemes. It has promoted 20 poultry farms in OTELP villages to increase the income of the women SHGs in convergence with Kandhamal Poultry Development Corporation Ltd (KPDCL). The story of Ananda SHG of Dupepada village elaborates how they have increased their income from this poultry farming and

taken active role in the economic growth of their family and group.



Three years ago 12 women of Dupepada village had formed a SHG with the help of SWATI to create a group fund and to practice thrift and credit among themselves. All the women had come from poor family background and had been maintained a life of misery and indebtedness. SWATI organised them to form the group, oriented them on saving, book keeping, bank linkage and small business. They just started the group fund by contributing monthly 20 rupees membership fee and by opening a saving account at Paburia Sate Bank

of India branch. After one year they were granted a small lone from the bank and started seasonal business of agricultural products. Gradually their savings increased and they decided to invest their money in some long term income generation activities.

Observing their group performance and positive attitude ITDA selected the group for poultry farming assistance and arranged to construct farm infrastructures. They were granted 1.81,294 rupees through MGNREGS and 2 lakh 20 thousand through Biju Kandhamal O Gajapati Yojana (BKJY) for construction of Farm house and other infrastructural development. Kandhamal Poultry Development Corporation (KPDCL) gave them skill development trainings on poultry farming and marketing. The KPDCL made an agreement with the group that they will provide all the materials and purchase the poultry after three months and the group will get 5 rupees rearing charge for every kg of poultry. The KPDCL supplied 1000 chicks, feeds and medicines to the group and the group members took the responsibility of rearing. Within three months period the chicks grown up to above 2 kg in weight and they were able to produce 20 quintal chicken and got on an average 10 thousand rupees profit from one batch farming. Now they are preparing for the second batch farming and they have calculated that they will produce 4 batches in a year and will get 40 to 50 thousand rupees annually.

The secretary of Ananda SHG Abanti Pradhan says that they are now expert in poultry farming. All the members of the group take responsibility in rotation basis and they are maintaining a register for it. According to the president of this group Rama Pradhan, they will get above 4000 rupees additional income from this poultry farming and it will give a big support to their families. This activity has not only given financial support to them but also boosted their moral power and organisational strength. Now they are treated with more respect and recognition in the family and community.



National Urban Livelihood Mission (NULM)



SWATI has been implementing National Urban Livelihood Mission with State Urban Development Agency in 16 wards consisting of 112 slums and 47622 HHs of Bhubaneswar Municipal Corporation, 10 wards of Berhampur Municipal Corporation, 17 wards of Boudh NAC and 13 wards of Phulbani NAC.

The main objectives of this project is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor.

The mission aim at providing shelter equipped with essential services to the urban homeless in a phased manner. In addition, the Mission seeks to address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the

Progress of SHG Activities

urban street vendors for accessing emerging market opportunities.

Achievements of this Year

SWATI has promoted SHGs to strengthen the livelihoods of urban poor through thrift and credit. It has promoted new SHGs, reformed the old SHGs, and oriented them on Book keeping, thrift and Credit, Bank linkage, IGP planning and income generation activities. Organization has provided revolving funds to the SHGs for IGP activities and formed Ward level and Cluster Level Federations of SHGs .

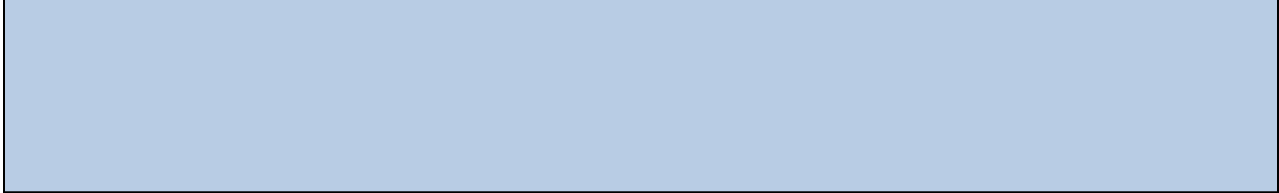
SWATI has organized conventions of Women SHGs and discussed issues related to health, education, sanitation, drinking water, power supply, women right and women atrocity.

The women groups are organized to engage in ward sanitation, anti liquor campaign, maintaining peace in slums and resolving family disputes. The Women federations of Bhubaneswar Municipal Corporation have started campaign against liquor in the city.

The federations are organized to observe National and International days like Independence Day, Republic Day, International Women's Day, World labour Day and other special days.

The groups are organized to place the issues of their own slums in different government offices, corporaters and NAC offices.

SL no	Activities	Bhubaneswar	Brahmapur	Phulbani	Bouda
	Formation of WSHGs	480	148	72	100
	Account Open and Bank linkage	316	147	70	100
	Capacity Building Training	130	69	32	71
	Revolving Fund	213	47	20	59
	Wald level Federation	7	2	0	0
	Cluster level Federation	0	0	0	0
	Group Loan	0	2	0	5

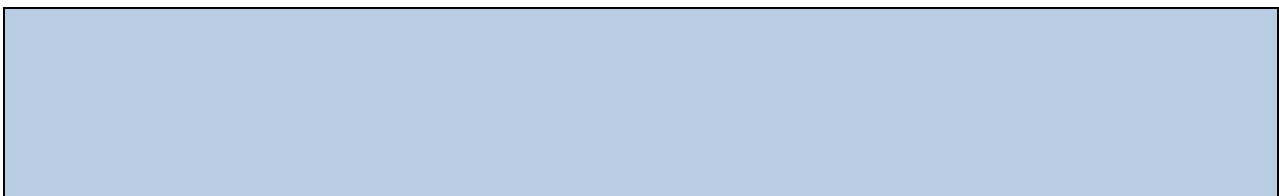


Impact

Formation of SHGs and provision of Revolving Fund has created opportunities of earning and employment for slum women. Saving money in group funds has given them economic security and enhanced their confidence level.

The Process of building federation of women SHGs has created a platform to share their issues and enhanced their decision taking ability. The federations are also growing as a pressure group to access the government provisions.

The groups are empowered to take the issues of PDS, Mother and Child care schemes, sanitation and prohibition of liquor in area.



HEALTH



The United Nation's Sustainable Development goal ensures good health and well-being for all at all ages in its Goal no 3. It elaborates that significant strides have been made in increasing life expectancy and reducing some of the common killers associated with child and maternal mortality, and major progress has been made on access to clean water and sanitation, reducing malaria, tuberculosis, polio and the spread of HIV/AIDS. However, only half of women in developing countries have received the health care they need, and the need for

family planning is increasing exponentially, while the need met is growing slowly - more than 225 million women have an unmet need for contraception. SWATI's initiative on Health has been addressing the targets of the UN Sustainable Development since its formation.

Health Program of SWATI has evolved over the years as an important anchorage of its engagement with the community. It was confined to sensitization and awareness building during the initial years of Organization, but now it holds significance on account of its outreach and diversity. SWATI has been implementing numbers of programmes with the support of State government, Health department and non-government support to address the health issues and needs of the area.

SWATI has been implementing Maternal Newborn Child Health and Nutrition (MNCHN) programme, V4 Sub-centre Programme, Maternity Waiting Home, Malaria eradication Programme, Targeted Intervention Programme for AIDs awareness and treatment, PEHCHAN for transgender community, Swacha Bharat Abhiyan and Community led Sanitation, Solid Liquid Waste Management, Vegi-cart and Diversion based Irrigation for available of safe drinking water in hill areas. From this year SWATI is implementing a programme Marriage No Child's Play (MNCP) to check the child marriage and to improve the adolescent health and awareness.

Maternal New born Child Health and Nutrition

The Project: SWATI had been implementing Maternal New born Child Health and Nutrition (MNCHN) project with the support from Save the Children, India in 211 villages of 14 Panchayats in Phiringia Block. The Project seeking the goal of strengthening Maternal, New born and Child Health

and Nutrition services and practices stands on the pillar of Capacity Building, Governance and Accountability. After complete of the project period Now SWATI is doing follow up activities in the area and supporting the village health institutions to avail the Government health facilities. SWATI is also

assisting the AWWs, ASHAs and ANMs to strengthen Maternal and New born Child Health in villages.



Activities: The major activities of this program are: Strengthening the village health institutions and ensuring villages participation in health activities, Building health and sanitation awareness among villagers and PRIs, Supporting the villagers to avail government health facilities, Capacity building of village level health workers and facilitation of Health camps, sector meetings and celebrations.

SWATI has given follow-up training and orientation to GKS members on Preparation of Village Health Plan, Mother committee members on Anganawadi management, PRI members on Monitoring of village Health plan, GKS review meetings and strengthening of VHND, and Organised Panchayat level Awareness Programmes, Celebration of National Nutrition Week, National Breast feeding Week, Population Fortnight Campaign,

Achievement of this Year

The previous year's activities of this project has given a grand success on Maternal and Child health

status in the area and the follow-up action has encouraged the villagers and health workers to maintain that success. The initiative has been able to increase participation of the PRIs in MNCHN services, enhance basic knowledge of the frontline service providers on health and nutrition and streamlining of service delivery, clarity among the members of GKS on their role and responsibility, better utilization of the GKS fund, change in the knowledge, attitude and practices among the community on health and nutrition in institutional delivery.



Impacts

The SAM status and Child death has checked in the area. The safe delivery status and percentage of institutional delivery has increased. The still birth rate has decreased to only 6.10%. The habit for complimentary feeding at the completion of 6 months has increased to 92%. 93% home delivery mothers have got health care facility by a health worker within 48 hours of delivery. The home visit activities of ASHA and AWW have regularised and all pregnant women have enrolled in Anganawadi centres and got all facilities provided by Anganawadi. The Gaon Kalyana Samitis have activated and participation of the villagers has increased. The Health, Nutrition and Education activities in Anganawadi centres have regularised.

V4 Sub Center Management



The Programme : SWATI is Implementing V4 Sub Center program covering 1848 households of 27 villages and 81 Hamlets in Indragada, Ranaba & Badabaraba Sub-centers. This Programme is addressing unmet health needs of the 4 most vulnerable categories in key service areas such as: Maternal Health, Child Health, Family Planning, Adolescent and Reproductive Health, Prevention and management of RTI and STI. The initiative has well orchestrated objectives to complement and supplement health service effectively at V4 Sub-center level, Promote Community participation in national health programs, strengthen referral service for primary health care, promote health seeking knowledge, attitude and practices through client centered and integrated public health communication, encourage institutional service seeker and service provider at community level, encourage innovative initiatives to address the health need issues at community level and strengthening liaison and coordination with health institutions.

Major activities of this programme are - Strengthening Community initiative (handholding support to grassroots service providers and people's committees) and training of frontline health worker and community leaders. Home visit of ASHA and ANM to improve ANC Coverage, ANC

facilitation at nearby health institution, provision of local referral transportation service and Facilitation of institutional care of identified high risk pregnant women and infants have regularized and improved.

Achievement of this Programme:

Home visit numbers by ASHAs and ANMs have improved the ANC Coverage in the area. ANC's have facilitated in nearby Health centers. Pregnant mothers have facilitated for referral transport service and institutional delivery assistance given to high risk pregnant women and high risk children. Regular GKS meetings and Block level trainings have conducted to strengthen the Gaon Kalyan Samitis and Anganawadi centers.



Impact

This Programme has given Maternal Child Health and Nutrition security to the villagers of the area. It has increased the awareness level of adolescents on reproductive child health and other adolescent health issues. It has also created awareness on management of RTI, STI and other HIV transmitted diseases.

The Institutional delivery percentage has increased and the death rate of new born child and high risk delivery mother has checked. The villagers are facilitated to get government provisions in Mamata Scheme, Institutional Delivery assistance and other provisions.

Maternity waiting Home (MAA GRUHA)



The Programme

SWATI has been managing a maternity waiting Home at Balandapada of Phiringia Block since August 2013 with the support of National Rural Health Mission of Government. Establishment of Maternity waiting homes in remote and inaccessible areas has been one of the initiatives designed under National Rural Health Mission to increase institutional delivery so that maternal mortality as well as Neo Natal Mortality could be reduced. Maternity Home not only provides accommodation facility to the pregnant mother, days before the expected date of delivery but also health care services by trained health professionals and includes provisions of nutritious food for the pregnant mothers.

The outreach area of the Maternity have covers six panchayats i.e Luising, Balandapada, Pahiraju, Krandibali, Gochhapada and Salaguda. These areas are mostly remote and inaccessible and far away from government health facilities. Villagers are mostly depending on traditional healers and local quacks for health service. Poverty and lack of awareness have been forced them to adopt traditional health care practice since generations. Lack of money for treatment, distance of medical and health institutions from village, lack of

government initiatives to provide health facilities at village level, inactive village level health institutions, absent of good doctors in medical, traditional bondage and many such problems have been made the villages inaccessible to modern health care services.

Activities of this Year

To improve the awareness level of the villagers on institutional delivery and to provide residential facility to the pregnant mothers for proper health care and institutional delivery SWATI has been implementing many activities in villages and in Maternity Home. The responsibility holders of the Maternity Home have been able to built rapport with the government duty bearers (Doctor, Staff, Nurse, ANMs), grassroots health service providers (ASHA, AWWs) and the Community, Panchayatiraj Representatives and leaders of the CBOs like SHGs & GKSs, The Coordinator and the Attendants participate in ICDS sector meetings and ASHA sector meetings. They also participate in VHND sessions. The Duty bearers of the PHC advice the expecting mothers to get admitted in the maternity home. There are instance of reluctance on the part of the expecting mothers and their families to come to the Maternity Home before the date of delivery. The ASHAs, AWWs and the ANMs intimate the



responsibility holders of the Maternity Home regarding such reluctance following which the Coordinator reaches out to the family and counsels its members.



The Maternity Home has accommodation facilities for ten pregnant mothers at a time. It is adorned with Public Educational Materials disseminating messages on nutrition, health and hygiene pertaining to mother and child health. Upon arrival of pregnant mother she is registered with the Maternity Home, vital health statistics are recorded, regular checkup is done so also counseling. The pregnant mothers are provided

institutional delivery facility by Doctors and ANMs and also after delivery facility to Mother and newborn child for one to two week. In the case of high risk delivery the pregnant are referred to district medicals. The Maternity Home has been able to gain appreciation among the community which is evident in Sarapanch, Naib-Sarapanch, AWWs, ASHAs, ANMs and community leaders paying visit to the Home.

This year 235 pregnant women have admitted in the Maternity Home for delivery and out of them 35 had high risk in delivery.

Impact

This programme has created confidence among pregnant mothers on institutional delivery and increased their awareness level on pregnancy care and Neonatal care. It has also created awareness on medical facilities and government provisions on delivery among the villagers. It has given motivation to not believe blind beliefs, not to perform unhealthy rituals and not to depend on traditional healers and quacks. This programme has also activated the village level health institutions, Anganawadi centers and Gaon Kalyana Samiti activities.

Targeted Intervention (TI)

The Project: SWATI has been implementing Targeted Intervention (TI) project for female sex workers (FSW) in partnership with Odisha State AIDS Cell (OSACS) since 2010-11. The project is being implemented in 5 blocks of Kandhamal District – Khajuripada, Phulbani, Phiringia, Tikabali and G.Udaygiri covering 350 female sex workers out of 535 line-listed. The main objective of the programme is to halt and reverse the epidemic by integrating programme for prevention, care, support and treatment.

Under this Project SWATI has taken different program activities like: Condom Promotion



(Promotion/Distribution of Condoms)- Condom demonstration and distribution, Social Marketing

and Establishment of Condom Outlet, Develop Inter-personal Behavior Changes Communication, Community Mobilization and IEC activities, STI Clinic provisions of services for Sexually Transmitted Infections, Establishment of Drop-in Centers, Establishment of STI clinic and health camp organisation for Referral and linkage service, Linkage to Integrated Counseling and Testing Centers (ICTC), Creation of enabling environment (Advocacy for Enabling Environment and enrolling more and more TGs through counseling and mobilization.

Achievements of this Year

Condom Promotion

The intervention has planned for promotion of correct and consistent use of condom among the target population groups by making condom 3A i.e. accessibility, availability & affordability. For increasing access to the condom, 12 condom outlets have been opened and free condoms has supplied by the project. Besides, the P.Es is also supplying the free condom as per their estimated demand regularly during counseling sessions. During the period from 1st April, 2016 to 31st March 2017, 90977 no's free condoms has been distributed by PEs against demand of 93660.

Condom distribution 2016-2017

Types	Target	Distributed
Free condom	93660	90977
Social marketing	36372	1600
Through Out Let	---	120

Behavior Change Communication

Correct communication is one of the most important strategies to fight against HIV/AIDS. Information, Education and Communication is a process that informs, motivates and helps people to

adopt and maintain healthy practices and life skills. To change the behavior of the community SWATI developed IEC materials in Odiya language containing messages relating to HIV/AIDS which is considered as one of the key events of the project to upgrade their understanding level.

The materials are being distributed by the PE and outreach staffs during One to One session, One to Group Session, Focus Group discussion, Community events, Health camps, World AIDS Day, Exhibition etc. for de-stigmatize of prostitution and HIV/AIDS as prevention is the most effective strategy for control of HIV/AIDS.

Community Mobilization

This is aimed at building community ownership of



the TI objectives. Committees like Hotspot level committees, DIC management committee are formed for planning, building the capacity of the groups to assume ownership of the programme.

SWATI in collaboration of district administration has observed the World AIDS Day in the district headquarters Phulbani also at Anchalika Mohavidyalaya Tikabali. At the beginning of the day on 1st December, 2016 one mass rally was inaugurated by the Collector, Phulbani with green signal and rally started from Dist. Headquarter Hospital and moved around the town with the messages on HIV/AIDS. SWATI has supported 200 no's of white caps for the rally. After rally, one meeting was organized at GNM training center Hall,



Phulbani & district level officials were present. In Tikabali a blood donation camp organized in collaboration with Ama Odisha. 25 no's of blood units collected from the camp. Along with the camp an open meeting was held in the college campus with the presence of delegates from different sector and a folk show presented by the college cultural team.

The Leaflets and Posters developed by SWATI distributed in the meeting and rally. At the same day SWATI has also organized signature campaign for spreading the messages on HIV/AIDS and its prevention with the new theme of the slogan, **“Hands up on Prevention of HIV/AIDS”**.

Establishment of Drop-in-Centers (DIC): Safe Spaces

As per the Provision & guideline one DIC (Drop-in Center) has been opened in the T.I. Office, Phulbani where the FSWs are interacting with each other, taking rest, seeking advice, sharing information and approaching in case of any crisis or pick up condoms. Considering the situation & need of the project SWATI has opened another DIC at G .Udyagiri for 120 HRGs belongs to those three hot zones.

Establishment of STI Clinic

The Project has identified five Preferred Physicians (PPs) for scaling up the intervention through

outreach level STI Clinic. All the PPP are government doctors and well trained on SCM organized by OSACS. They are assigned for the treatment of the HRGs & his/her partner. During the period 5 no's of PPP clinic has been opened at Khajuripada, Phulbani, Phiringia, G. Udayagiri & Tikabali.

Year Achievement 2016-2017

Types of Referral	Target	Achievement	Coverage Percentage	Reactive/ Positive
RMC visit	1383	1337	96.67%	79
ICTC testing	724	711	98.20%	0
Syphilis Testing	724	605	83.56%	0
T.B. Testing	668	96	14.37%	0

Health Camps

During this period SWATI has organized 2 health camps in the outreach areas i.e. Khajuripada and Phiringia. The health camps were organized as per the need of the community in the inaccessible areas with the clinical support of the PPP doctors.



Enabling Environment

Crises Management Committee (CMC) has been formed at the project level since inception of the

project. Mr. Ramesh Ch. Mohanty, one young Advocate of District judge court Phulbani has been supporting in the legal matters in the project. During this period four CMC meetings have been organized and decisions taken for strengthening protective measure in order to saturation of new infection, enhance access to treatment, destigmatize & mainstream the issue and link the vulnerable groups with social security & social assistance schemes.

Monitoring & Review

During the period six meetings headed by the District Nodal Officers (AIDS), DHH, Phulbani was held and Counselors ICTC, representatives from each hotspot along with the TI team was present in the meeting. The Nodal Officer (AIDS) has suggested corrective measures on issues raised during programme implementation and suggesting steps for the overall improvement of the project. The PMC is also reviewing the performance of the project. The CDMO, Kandhamal was also attended the PMC meeting and reviewed the implementation process of the T.I.Project. Periodically the officials from, OSACS visited the T.I.Project & interacted with the team and gave feedback for smoothly intervention of the programme.

Besides the project activities SWATI has implemented different programmes to address the AIDs Issue. SWATI, has organized a one day training programme for FICTC LT's to address the TB/HIV/Syphilis testing for operational areas. In this programme 4 LT's from four FICTC (Phiringia, G. Udayagiri, Tikabali, and Khajuripada) were sensitized on techniques of testing in laboratory and theory also. There is a Counseling session conducted by the Counsellor of nodal ICTC to increase the knowledge of LT's towards the counsel to the patient at the time of testing at laboratory.

SWATI has also organized a skill development training programme for 14 selected transgenders

with the help of RSETI and district administration on General EDP (beauticians). The Purpose of the programme was to train the transgender community for livelihood sustainability. The programme was inaugurated by the District collector Mr. Reghuji. He assured to support them through various schemes after training and RSETI will also take a major decision to include the transgender community in their regular EDP.



Social Security Inclusion

SWATI has taken steps to include the HRGs in different Social Security Schemes. In this context, total 201 no's of HRGS were already included in different social schemes implemented by the State and central Government. Beyond that TI has already prepared an integrated plan to include the rest HRG's in the Year 2017-2018 in any Social protection schemes. The Two PLHIVs have already got their Madhu Babu Pension, one in Biju Pacca Ghara Yojana and foster care given by DCPO for the better education of the children of PLHIVs.

Impact

The project has created an impressive impact towards checking the STI/HIV & AIDS infections in High Risk Behavior Groups and the general population. It has created awareness and practice for Adoption of safe sexual practice measured in terms of increase in use of condom, increased

understanding on the ways of that infection spreads, facilitated to accessing clinical health services and taken measures to reduce risk level from high to low.

The Project has also given an alternative income source to the Female Sex workers through different income generation trainings and facilitated to include in different social security schemes. The

project has organized the FSWs and given legal support and advocacy support to them, promoted their organization to fight for their rights and entitlements. The regular interaction, Orientation, counseling, clinical support and care by the organization have increased their self confidence towards a healthy and purposeful life.

PEHCHAN



The Project

SWATI has been implementing PEHCHAN project to address the needs of Social and health security of MSM (Male Sex workers), Transgender and Hinjra community in Phulbani, Chakapad, Raikia and Tikabali blocks of Kandhamal district through establishment of community based organisation of the partner community. Mobilization of the community under the CBO is aimed at building solidarity among the unorganised community to increase reach and quality service under different government schemes and programmes, provide prevention and care services, build their identity and create an enabling atmosphere of non-discrimination and non-stigmatization.

The major activities of this programme are Mobilization and registration of MTH (MSM, Transgender and Hinjra), strengthening their CBO (MAITREE), Counseling on pre test, post test, Risk reduction and High risk behaviour, promotion of voluntary testing of Integrated Counseling and testing centre, promotion of Crisis Response Team, Income generation training and Facilitation for government support.

Achievements of the year

The initiative of SWATI under PEHCHAN project during the year has capitalized on solidarity building among MSM, Hinjras and Transgender Community. The efforts made in the past in term of bringing together the hitherto unorganized community has helped in increasing the reach and quality of service under government schemes and programmes, strengthen prevention and care services and create enabling atmosphere of non-discrimination and de-stigmatization. Following formation of MAITREE (A CBO of MTHs) and its registration, the effort under the project has been streamlined towards developing the knowledge and skill of the partner community on organization building and development so that they can manage their organization independently.

During the Year Program implementers of SWATI attended trainings on documentation, CMIS,

Financial reporting and counseling organized by SATHI. Strengthening the CBO for project management, organization of Group meeting to disseminate message on safe sexual practices and health and hygiene, facilitation of regular interaction among MTH in Drop in centers (DIC), advocacy on decriminalization of sexual behavior of MTHs (Article 377) involving police, media, advocates, health care service providers, Celebration of World AIDS Day and Human Rights Day, Development and distribution of IEC materials have been done during the project period.

Impact:

The MTH community has gained organizational strength through their Organisation MAITREE and got exposure and interaction opportunity by attending state level and national conventions. They have also got opportunity to place their issues in public forums through their organization.

The counseling process has given them more knowledge and awareness on health care and transmitted diseases and the prevention measures.



The income generation supports has motivated them to adopt alternative income sources for their sustainable livelihood.

Through their CBO they have organized to place their issues in front of administration, media, public forums and different advocacy forums and to fight for receiving government opportunities.

SWACHHA BHRAT AVIYAN and Community Led Total Sanitation (CLTS)



The Program:

SWATI has been always given importance to develop the health environment of the Village community. So when Government started to implement total sanitation drive through Swachha

Bharat Aviyan SWATI came forward with a mission to implement this in its working area. It had designed many programmes like Community Led Total Sanitation, Toilet construction through different government and non government schemes, establishment of WASH ACADEMY for sanitary material production, solid and liquid waste management etc to success the drive.

Community Led Total Sanitation program (CLTC)

Community Led Total Sanitation programme is a clean movement initiative to improve the health and sanitation of the villages with specific emphasis on making the villages Open Defecation Free (ODF). Implementation of CLTS has complemented SWATI's initiative in Clean Kandhamal Movement and in Diversion based Irrigation, a flow based pipe

water supply system that has addressed household water needs. The main objectives of this program are - Demonstrate ODF implementation in villages, develop motivators capability to undertake ODF implementation in villages and also give continuous sanitation support to the village after ODF is achieved, provide linkages and support for toilet construction materials and supplies at district level and with the WASH Academy and provide linkages and facilitate access to toilet construction incentives that are available for households at district and block level from state government.

SWATI was implementing Community Led Total Sanitation program in 4 Gram Panchayats in K. Nuagaon block and 3 Gram Panchayats in Tikabali block of Kandhamal district and now it is taking follow up action of this programme. SWATI is organizing the villagers to maintain the village cleanness, regular use of toilet and to maintain and repair it, to strictly obey the rules and regulation made by the villagers on making the village open defecation free and to document the health status of the village after the sanitation drive. SWATI is also taking initiative to highlight the success of the villagers and community mobilizers through media and in different forums that earned awards for them.



SWACHHA BHARAT Aviyan

SWATI has been actively participating in Swachha Bharat Abhiyan drive in the district by creating community awareness, motivating the villagers to construct and use toilets, making villages Open defecation free, implementing district Sanitation programme through water and sanitation department and TMST, Organising district and block level workshop and Interface programmes, constructing toilets through different programmes, providing water facility to villages. SWATI has also provided trained and skilled workers, organisers and activists to block administration to gear up the sanitation drive.

SWATI had established WASH ACADEMY (Parimala Pratisthana) an institution of sanitary material production and technical knowhow of sanitary construction at Damiguda Village of Paburia Gram Pachayat, which had been managed by tribal women supported by DFID and TMST with technical support by CORE, Odisha. The main Objectives of WASH ACADEMY was to Produce environmental friendly, economically viable and quality sanitary materials, to develop the skill of local masons and create new women masons in the locality, to disseminate knowledge on sanitation and technical knowhow among the villagers and to set a self sustained production Unit managed by the Women Group. The Academy has been managed by Baduwadi Mahila Mahasangha, a women federation of the area.

41 local masons including 20 women have got mason training and are well trained on toilet construction in the area. The skill and income capacity of the masons have increased and they have got a sustainable livelihood source.

Solid and liquid waste management

SWATI is promoting Solid and liquid waste management practices in its project villages of Tikabali Block to change the behavioral practices of community and to establish a community level waste management mechanism. The major activities of this programme are community level awareness building and community counseling, orientation to GKS, BNV, VDC and VWSC members on SLWM techniques, selection and capacity building of village level SLWM technicians, rapport building and liaison with govt. institution and local self governance and extending technical knowledge of Solid & Liquid Waste Management to the villagers.

Impact

This process has created a mass awareness for village sanitation and Open defecation free village promotion among community. Due to this Process above 80% households have constructed toilets and are also using.

The Youth and Women groups are organized and come forward to make Sanitation villages

Community Health has improved

Villages have freed from open defecation related diseases

It has reduced drudgery of women in community

ANANYA – Marriage: No Child's Play



SWATI in association with Save the Children is implementing ANANYA Project from this year in 11 Gram panchayat of K. Nuagaon Block of Kandhamal District. The main objective of this project is to change harmful cultural practices that normalize child marriage whilst providing girls with SRH knowledge and access to the services they need to

make informed health decisions. Young people are able to decide if and when to marry and pursue their SRHR in a supportive environment.

The major activities of the programme are to provide girls and their communities with the tools and knowledge to stop early and forced marriages and give girls a better start in life. Providing alternatives to child marriage and mitigating the impact on married girls. Enhancing access to income generating opportunities for girls and their families, providing financial literacy training for girls to increase their ability and power in financial decision-making, Enhancing access to improved child protection systems for girls at risk of child marriage and already married girls so that preventive and response measures can be taken, Increasing access to quality youth-friendly SRHR services (that are available, affordable, and acceptable and appropriate) for unmarried and married young people.

Intervention Area of Ananya

Sl. No.	Name of the GP	Total No. of Village	No. of Intervention Villages
1	Sarangada	05	05
2	Bandaguda	19	19
3	Gandrigam	11	10
4	Chanchedi	06	06
5	Gunjibadi	22	22
6	Baligada	05	04
7	Kanjamendi	07	06
8	Sirtiguda	18	18
9	Kudutuli	29	25
	TOTAL	122	115

In this first year intervention SWATI has engaged in identifying the villages, collecting baseline data, enrolled all the adolescents of the villages and collecting case studies about cause and effect of Child marriage practice in the area. It has organized the villagers and discussed about the adverse effect of Child marriage, created mass awareness through Padayatra, Street play, Samavesh, School awareness programme, Highlighted the child marriage issues of the area in legal forums and organized awareness campaign with PRI members, Traditional heads, District Child right protection

team, School teachers, Anganawadi and ASHA workers and Students. SWATI has also formed village level adolescent groups, given them training on adverse effect of child marriage, process to check the child marriage practice and how to motivate the villagers and family members not to allow child marriage. The Organisation has also arranged trainings on life skill, adolescent health, Formal education for dropouts and for vocational trainings and placement opportunity.

Outcomes

The Process has created awareness among the villagers about the adverse effect of Child marriage. They are well informed about the Social, Economical, Health and legal issues related to child marriage. Incorporation of Traditional leaders, PRIs, Health workers, Child line members and Teachers in this process has created it more focused and influential.

The process has given strength to the adolescents to say no to their family members for marriage in child age and to take self decision on their own marriage. It has given a platform to them to discusses and decide about their own future related to marriage, Education, employment and other social aspects. It has also freed them from family pressure and burden on marriage and given scope to thinking independently to take decision about their marriage and future.





The life skill development training programmes have provided opportunities for engagement,

Higher Education, Employment and income generation to adolescents. SWATI has extended higher education support to 580 School dropout and those are at risk of child marriage. Similarly in support of ASRHR, SWATI has provided engagement and employment opportunity to educated adolescents those are at risk.

Organisation has strengthen the child and adolescent right protection process from village level to administration and linked to Legal organisations and that has given strength and confidence to adolescents to fight for their right to education, self decision on marriage and future.

Achievement of this Year

Major Activities	Achievement first quarter	Achievement second quarter	Cumulative Progress
No. of Adolescents members in Groups	1,511	1,629	3,140
No. of Girls member in Adolescents Groups	1058	1314	2372
No. of Boys member in Adolescents Groups	453	315	768
No. of village Adolescent Data collection	21	94	115
Block Level Workshop on Child Marriage	01	00	01
Staff Capacity Building on Child Protection	01	00	01
Staff Capacity Building on SMC	00	01	01
MNCP stakeholder workshop	00	01	01
International Women's Day	00	01	01
Screening Camp	00	01	01
Cluster Plan Development Exercise Meeting	00	01	01
Convergence meeting with Religious leaders	00	02	02
Convergence meeting with ICDS	00	10	10
GP level Preparatory meeting of trained DLs.	00	09	09
Mock Session taken at village level by DLs.	00	04	04

Sabitri gathered courage to Stop her marriage and to continue study



Sabitri Behera is a 17 years old minor girl of poor Dalit family lives in Bandhagada village of Nuagaon Block in Kandhamal district. Her family depends on wage labour for livelihood. She completed her matriculation from village school in many difficulties but her dream for higher education could not success because of her poor family background. She started to support her family in labour work and after some month her parent decided for her marriage. She was not prepared in her mind to marry in minor age but could not get the courage to oppose her family decision. In the

mean time she came to the contact with SWATI and her life took a new turn.

She took life skill training through SWATI and learned about the adverse effect of early marriage and the skill to motivate the family to stop it. She also came in contact with other girls of her age at the training sessions and discussed with them about future. She learned that a girl should mature with body and mind before marriage and marriage in minor age will harm both her health and family happiness in future. So she decided to prepare herself first to continue her education and start some vocational activities to avoid the pressure from the family. She got encourage from other friends and SWATI facilitated her to enroll in NIOS for continuing her study. Her activeness attracted others and she was selected as a discussion leader in the adolescent group promoted by ANANYA Project. She took led role in organizing the adolescent girls of the village and started different handicraft activities like stitching and embroidery etc.

When her parent pressurized her for marriage she tried to motivate them by narrating the adverse effect of child marriage. She also explained them that the child marriage is declared illegal by the government and government can impose legal action on both the in-laws family. At last her family members and parent were agreed and allowed her for study. Now she is very much happy and relax to continuing her studies and preparing for her Intermediate Examinations.



Governance



The Project :

SWATI has been implementing PRI, Good Governance and Social Justice project supported by TROCAIR through CWS-ORC, Bhubaneswar in two GPs (Paburia and Gutingia) of Tikabali Block consisting 21 Villages, 28 Hamlets, 1370 households and 7638 population. The main objective of this project is to empower, educate, aware and organise the community enabling them to access their citizen rights and government programmes and schemes and to participate actively in governance process.

SWATI with its initiative under the project based intervention has strived to strengthen the structure, system and procedures of governance imparting capacity building trainings to PRI members. Sensitization, Knowledge and skill building of the community and handholding support for realization of rights and entitlements are the mandates of the initiative. Constant endeavour in strengthening community based organisations and networking of CBOs to create a pressure group and facilitation of planning and its execution has impacted the lives and livelihoods of the partner community.

Activities of the Year

Follow up of Village level and Block level Plans and its execution

Arrange regular discussions on different issues of Block with Block level federation Taskforce members. Organise Media advocacy and interface programme on Block level issues.

Management and execution of Different government schemes like MGNREGA, Forest Land Right Act, Social security schemes, Government Insurance schemes, Health Schemes, Education Committee, Forest Committee and Different Panchayat Works.

Awareness building on different state government schemes likes Biju Krushak Yojana, Biju Pucca Ghar Yojana, Biju Kanya Ratna Yojana, Nirmana Shramika Pension Yojana, Madhubabu Aain Sahayata Yojana, Mo Kudia Yojana, Mamata Yojana and others.

Preparation of Village level labour budget and Plans and facilitation for approval in Panchayat

Organising villagers for more participation in Pallisabha, Panchayat Programmes and meetings, Government arranged meetings and village development planning meetings

Observation of Independence Day, Republic Day, World Women's Day and other National, UN Days at Panchay level

Impact

The Taskforce committee encourage and motivate the people for participation in the process of governance and facilitate access to their rights and entitlements.

Proper implementation of MGNREGA works has given employment and income security to the villagers. Land development and Plantation

activities through MGNREGA has supported to farmers for land and water management and production increase.

The village level committees like School Committee, Forest Committee, Gaon Kalyan Samiti, Mothers Committee, Labour committee are strengthened and guidance to government institutions like schools, Anganawadi centers are well managed.

Participation in Panchayati raj process has increased. Villagers access to Panchayat, Block and District administration has increased.

Villagers are well aware about RTI and are filing appellation for different information.



This process has enacted the villagers to place their grievances in Government offices and forced the Government Officials to visit villages regularly.

SWATI's Initiative to make SMART Villages

According to Prof. Dr. P. K. Jena, Former Director General, Council of Scientific & Industrial Research, India - The idea of 'Smart Village' in some form or other was conceived long back by the Father of our Nation, Mahatma Gandhi. He desired that, the village should have perfect sanitation, ventilated clean houses for all, clean and good roads, water for drinking and other agricultural and domestic purposes; it should produce its own grains, vegetables, fruits, milk etc. Mahatma Gandhi wished that, there should be harmony amongst different communities; the society should be free from untouchability and also good health care and education for all. All the people in the villages should be employed, different developmental activities should be carried out on a cooperative basis and there should be recreation centres, library, play ground etc., in every village.

At present, the same idea should be worked out to build 'Smart Village' applying modern science and technology. The master plan should be prepared for the 'Smart Village' cluster (Block)' consisting of a number of villages keeping in view various resources available in the Block. The following

developmental programmes should get high priority in planning and their execution.

Carrying this vision SWATI has set up goal to make SMART villages in his working clusters. SWATI has been designed plans and implemented programmes accordingly to make the village ideal in all aspects.

Making of a SMART village Malerimaha

SWATI has selected to make Malerimaha village as a SMART village in Paburia area. Malerimaha is one of the 32 villages where SWATI is implementing OTELP plus programme since 2013. Within this



three years intervention the developmental scenario of the village has changed a lot. The villagers' initiative to make their village a SMART village draws many attention including District administration, intellectuals and neighbouring villages.

Malerimaha is a small village under Paburia G.P of Tikabali block located at only one kilometre distance from Paburia. It is situated 25 kms away from block headquarter Tikabali and 54km away from district headquarter Phulbani. The Village is connected by a Pucca road from Paburia towards Raikia. 291 families live in three hamlets of this village. The total population of this village is 1053 of which 505 are males while 548 are females as per Population Census 2011. Above 70% households of this village are Tribal.

The total geographical area of village is 242 hectares and the village is surrounded by hills and forest. The main occupation of the villagers is agriculture. But due to small land holdings and landlessness many families depend on daily labour, NTFP collection and livestock for their livelihood. Most of the families of this village are in BPL category and many people have been migrated regularly for income.

But after the intervention of SWATI and implementation of OTELP plus project, the situation of this village is changing rapidly.

Strong People's Organisation

Since 2010 SWATI has been intervened in this village and implemented different developmental programmes. SWATI has been promoting people organisations, strengthening community based organisations and self help groups, creating awareness on citizen rights and government provisions, strengthening the capacity of community leaders, advocating for their rights, supporting the villagers to reach the administration, arranging interface programmes and mass

conventions on local issues and organising them for good governance and Panchayati Raj.

Now the active Village Development Committee of Malerimaha Village is taking led role in implementing the government programmes, social security schemes and maintaining communal harmony and peace in village level.



Economical Change

The intervention of SWATI through implementation of OTELP plus and other programmes has brought a significant change in the economic status of the village. SWATI is become a means to increase the economic standard of the families by taking Agricultural development programmes, creating sustainable income source through horticulture and plantation programme, developing skill through training and exposure, initiating different income generation sources to increase income, checking the health expenditure by providing health support and facilitating the villagers for appropriate implementation of Government employment assurance and social security schemes.

Appropriate implementation of Government schemes

SWATI's initiative on PRI and good governance strengthened the village committees and created awareness among the villagers on different

government schemes. They prepared the annual development plan and labour budget in village level and designed government programmes for more job creation. Due to their proper planning and implementation they got more work, employment and income through MGNREGS, National Horticulture Mission and different Panchayat level works. This initiative checked the migration as many families got 100 days of work on their job cards.

Health Expenditure checked

The major portion of the income of families had been spent in health and diseases. Many families were mortgaging their lands to local landlords and bringing loans on high interest rate to meet their health expenditure. SWATI provided health facilities by implementing Malaria eradication programme, Mother and child health programme, health check up and medicine distribution through health camps and facilitated government health provisions to the people. This initiative released the villagers from hectic expenditure and exploitation and they were able to save money.

Open Defection Free (ODF) village

Malerimaha Village is declared as Open Defection Free (ODF) Village in the block, which has enriched its identity in the locality. Effort of SWATI in collaboration with the VDC and SHGs of the village has made this impossible into possible and gathered pride and prestige for the villagers towards cleanness.

To make the village surrounding clean and healthy the villagers are also practicing solid liquid waste management process. This cleanness practice has led a healthy environment and peaceful family life in the village.

SWATI has selected more villages from different clusters of its working area and implemented programmes to make SMART Village. SWATI has planned to execute all its programmes and activities on making SMART village concept, so that in coming years it could make SMART village clusters and SMART blocks in the district, which will lead for a SMART district in the state.

REHNUMA



SWATI is implementing REHNUMA project in association with United Nations Women in 22 villages including NAC in Raikia and 23 villages of G.Udayagiri Block of Kandhamal District. The main

objective of this programme is to protect the right and entitlement of minority women.

The major activities of this programme are Organising minority women, identifying the issues related to their right and entitlement, Capacity Building to access the entitlements, Legal awareness and support and create a pressure group to access government provisions.

Achievements of this year

SWATI has promoted organisation of women in all villages and made a study on their family status, income and livelihood, Inclusion in different Government schemes, family violence, Atrocities on

women and issues related to their right and entitlements.

During this Year SWATI has organised 18 stakeholder meetings, one volunteers training, 2 paralegal trainings and 4 legal aid camps.

10 Anganawadi and schools are identified for Impact study

23 cases and claims identified, 15 RTI cases filed, Legal advice given to 15 persons and 6 persons are got legal aid support.

Impact

This process has given an organisational strength to minority women to raise their voice against any kind of injustice to them. Facilitation to access the government programmes has ensured their entitlements.



The legal awareness and support has given them more confidence for legal fight of their rights and against their exploiters.

The process has benefited many beneficiaries to get government provisions. 7 persons have enrolled for IAY, 8 persons in Old age Pension, 11 for FRA land, 19 for labour card and 11 for ration card.

National Institute of Open Schooling (NIOS)



SWATI has established a Study Center under National Institute of Open Schooling (NIOS) at Bandhagada helping the dropout children gain access to formal education since 2011. Swati had joined with FVTRS from 2006-07 through skill development programmes like cycle repairing, carpentry, terracotta and food processing for the local dropouts. At that time SWATI had surveyed to find out the percentage of dropouts and planned to enroll them for higher education and education. In

2011 FVTRS started support to SWATI for opening the National Institute of Open Schooling (NIOS) center at Bandhagada . Now NIOS is providing the following supports to Dropouts through Study center.

Offline enrollment, examination registration, study material distribution, personal contact programmes and conduct practical examination.

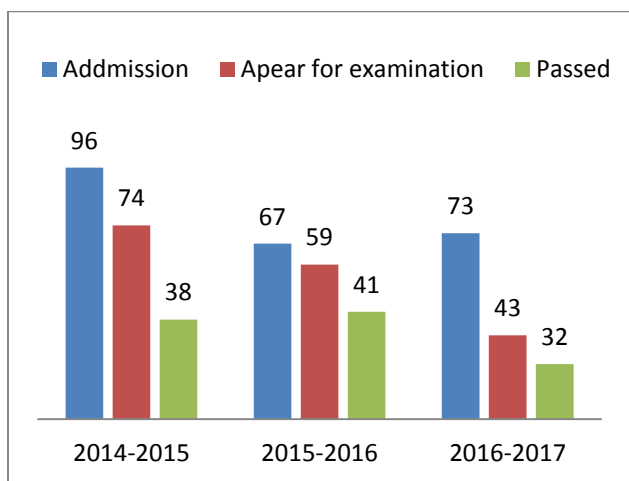
NIOS is trying to create a friendly environment between student and facilitators for a easy learning process through different workshops and training programmes

NIOS is trying to contact directly with the learners for smooth communication by issuing ID card till getting their certificate.

During 2016-17 Academic Year 73 students have registered them with study centre. Total 710 students have been registered in NIOS, Out of them

550 Students have appeared the examination. Total 239 students have passed out from the Institute. The total success percentage is 58%, out of which 38% students are continuing their Higher Study and 20% students have got jobs in various sector. Year wise Enrolment Details

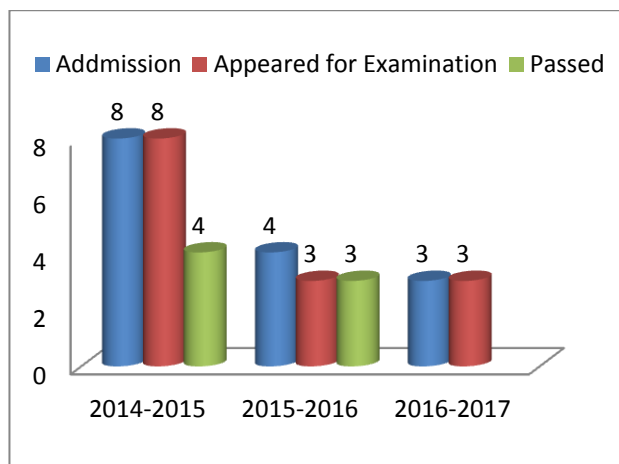
Vocational Enrollment Details



The center has created interest and provided opportunity to tribal, minority and poor dropout students for higher study.

The Study centre provides opportunity to service holders like AWWs, ANMs and Home Guards to get promotion.

Vocational Enrollment Details



ANTARANG YOUTH CLUBS/VOLUNTEERS



The Programme Bharat Nirman Volunteers' has been a successor of a similar programme Antaranga, that was implemented by SWATI. Antaranga mobilized the youths imparting them exposure and broad understanding enabling them to take on constructive roles in nation building. Youths mobilized under Youth clubs were imparted knowledge on government schemes, programmes and provisions of handholding support for realization of rights and entitlements. Capitalizing on the experience, SWATI is facilitating Bharat Nirman Volunteers Programme.

Bharat Nirman Volunteers

The Project : SWATI has been facilitating the initiative of Rural Development Department through promoting Bharat Nirmana Volunteers. Under the initiative one youth volunteer has been promoted for every 10 households. SWATI facilitate the programme in Tikabali and Phiringia block of Kandhamal district. The main objective of this programme is to engage the youth mass in village development and in maintaining village level peace and harmony supporting the community in natural disaster and calamities and participating in nation building.

Activities: Orientation of volunteers on government programs and provisions, village organization development, conflict resolution, leadership and voluntary actions.

Achievements of this year: The Volunteers are oriented on different government schemes and programmes, people's right and entitlements. They

are supporting the villagers by giving information on different government schemes and programmes, helping them in application writing for Pension, Adhar card, Ration Card, Job Card, RTI, FRA land and any other related to Panchayat and Block schemes.

They have taken up village sanitation, cleaning of village pond, cultural and sport events at the village

level. They are also organizing awareness campaign on Swachha Bharat Abhiyan, Malaria prevention, MGNREGS and Forest Land Right Act in villages.

The Volunteers have been organizing national and international days, village level festivals, village level sports and games etc. They are also taking lead role in maintaining peace and harmony in community.

STUDY RESEARCH AND DOCUMENTATION

SWATI believes that Good documentation and communication are crucial for creating a favourable environment for the programme/project in the organization and the community. Documentation plays an important role in effective functioning and success of an organization. Holistically, it goes beyond the rhetoric of routine reporting on programmes and activities. Documentation of success stories, innovative experiments facilitate intensive learning, training, advocacy, programme planning, public relations, review and sharpening of goal and vision of implementing organization. With the broadening and deepening of the developmental interventions SWATI has enriched its internal as well as external documentation. It prepares quarterly, half yearly reports and publishes Annual report of the organization.

SWATI has published “Eei Matira Katha” and “Jibanadhara” books on Livelihood and Health. SWATI has also published posters, brochures and leaflets on MNREGS, FRA and PESA, Malaria, AIDs, Environment and Swachha Bharat Abhiyan. SWATI has published hand books on Jangala Jami Adhikar (Odia), developed and distributed public education materials on MGNREGS, Mother and Child health and Women rights.

SWATI has prepared Audio Visual Documentary on MGNREGS, Agriculture, DBI, Tribal Development, WADI, Hydro Project, Maternal Newborn Child health and Nutrition and Malaria. SWATI has also developed an audio CD on different development themes. To educate the villagers and to disseminate information SWATI has opened panchayat level information centers and public library.





AN APPEAL

SWATI, a non-governmental voluntary organization has been working since 1997 in the field of Tribal and Rural development. Its initial engagement in the Natural Resource Development has broadened its programme and activities as well as its perspective helping its take a holistic approach of the lives and livelihood. The present shift has been towards adoption of the livelihood approach rather than a sectoral approach to resource management.

Not only there has been adoption of a holistic perspective, the interventions during these years have established models for propagation and replication. SWATI has planned for further diversification of its activities in the coming days. Keeping in mind the recent change in the society; SWATI has planned to establish an Old Age Home and a Shelter for Homeless Children. Its modalities will be worked out further, once the idea gets across and the individuals and organizations build partnership with SWATI for the cause.

SWATI solicits donations from individuals as well as organizations to contribute for the noble cause. The Organization has been registered under 80G for the donor and contribution to get exemption as per the provision under Income Tax Act.

At the same time SWATI pledges to remain accountable to the donor and contributors and promises to take all the measures for effective utilization of the funds so that the noble cause for which the contribution made is realized.

STATUTORY INFORMATION

Statutory Auditor	:	M/s. Anil Patro & Associates, Bhubaneswar
Internal Auditor	:	Rajesh Kumar Sahoo & Co, Bhubaneswar
Legal Advisor	:	Adv. Ratikanta Mohapatra, Bhubaneswar
Bankers	:	State Bank of India, Paburia/Gutingia/Sarangada/ G.Udaygiri/ Phulbani/Tumudibandha, Berhampur ADB, G.Udaygiri, UGB Phulbani/Belaghar, Andhra Bank, Gosani Nuagaon, Podamari
Public Information Officer	:	Er. Harisankar Rout, Secretary, SWATI
First Appellate Authority	:	Prasanta Satapathy, Chairman, SWATI

GOVERNANCE					HUMAN RESOURCE PROFILE				
Category	Male	Female	TG	Total	Level	Male	Female	TG	Total
GB Member	4	3	-	7	<5000	18	21		39
General Body Member	7	4	-	11	<10000	24	15	2	41
Full time staff	42	33	2	77	<15000	7	6		13
Part Time staff	14	12	-	26	<20000	5	3		8
					>20000	2			2
					Total	56	45	2	103

SWATI GOVERNING BODY & GENERAL BODY MEMBERS

Name of the Board member	Address	Gender	Position in the Board
Mr Prasant Satapathy	Plot no – 219/1386/2632,Bhubaneswar - 751001, Dist: Khurda, Odisha Mob – 9437242872, E-mail: prasantasatapathy@gmail.com	Male	Chairman
Mrs. Rasmirekha Khatua	At – Narayani Road, PO – Phulbani – 762001, Dist – Kondhamal, Odisha Mob – 9438061108, E-mail: bnkhatua@rediffmail.com	Female	Vice-Chairperson
Er. Hari Sankar Rout	At – Pradhan Colony, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha. Mob – 9437186128, E-mail: swati_pab@yahoo.co.in	Male	Secretary
Mr. Santanu Kumar Mishra	At – Amala pada, PO – Phulbani – 762001, Dist – Kondhamal, Mob – 9437192365, E-mail: paribes_plb96@rediffmail.com	Male	Treasurer
Mrs. Premasi Nayak	District Programme Officer, OLM, Dhenkanal, Mob - 9437359381	Female	G.B Member
Mrs. Sujata Mohapatra	K-4, LIG - 744, Kalinga Nagar, Po – Patrapada, Bhubaneswar - 751019, Dist: Khurda, Odisha, Mob – 9861732858, E-mail- Sujjiosam@gmail.com	Female	G.B Member
Mr. Prasanta Kumar Mishra	At /PO – Tikabali, Dist – Kondhamal Odisha- 762010. Mob - 9437765167	Male	G.B Member
Mrs. Santana Nayak	At – Nuasahi, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha, Mob - 9438043680	Female	General Member
Mr. Lal Nanda Pradhan	At /PO – Paderi pada, Tala Dandikia, Via – Bandhagada, Dist – Kondhamal , Odisha, Mob - 9439267104	Male	General Member
MrJimuta Prasad Mishra	MIG- 2, 27/1, OSHB Colony, Chandrasekharapur Bhubaneswar, Dist – Khurda, Odisha Mob - 9337103930 , E-mail- jimutamishra@gmail.com	Male	General Member
Mr.Prasanta Kumar Nayak	At – Nuasahi, PO – G.Udayagiri– 762100, Dist – Kondhamal, Odisha, Mob – 7750009500, E-mail – tukuonly@gmail.com	Male	General Member

Social Welfare Agency & Training Institute (SWATI)

Regd. Office At: Trinath Temple Street, PO: Gosaniuagaon, Dist: Ganjam, Pin:760003, Odisha.
Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Consolidated Balance Sheet as on 31st, March 2017

Liabilities & Capital	Amount (Rs)	Amount(Rs)	Assets	Amount (Rs)	Amount (Rs)
ORGANIZATION FUND:			As per Annexure- III		
Balance as on 01.04.2016	95,11,656.46		MOVABLE ASSETS		
Add Excess Income over Exp.	30,48,159.35	125,59,815.81	Opening Balance	14,21,540.59	
			Add During the Year	4,02,014.00	
				18,23,554.59	
			Less Depreciation	3,17,205.28	15,06,349.31
CURRENT LIABILITIES, PROVISIONS:			IMMOVABLE ASSETS		
Un-utilised Grant (As per Annexure-IV)		46,54,692.38	Land		
Security Deposit for Land Lease		1,000.00	Opening Balance	4,87,386.00	
			Add During the Year	0.00	4,87,386.00
Professional Tax Collected	23,050.00		Building		
Less: Paid during the Year	18,575.00	4,475.00	Opening Balance	13,24,513.51	
			Add During the Year	2,85,717.00	
				16,10,230.51	
			Less Depreciation	62,836.38	15,47,394.12
			Security Deposit		
			Opening Balance	26,000.00	
			Add: During the Year	1,34,200.00	
				1,60,200.00	
			Less: Received During the Year	12,000.00	1,48,200.00
			Loans & Advances (As per Annexure-I)		
			Loan to General A/c (Maternity Wait Home)	1,480.00	
			Advance with Staff (WADI Proj))	285.00	
			Advance with Staff (WADI- Proj)	1,765.00	
			Less: Realised	1,765.00	0.00
			Office Rent Advance (BAM-NULM)	1,500.00	1,500.00
			Staff Advance (Rehnuma)	20,000.00	20,000.00
			EMD: Opening Balance (NULM)	1,40,000.00	
			Add: During the Year	10,000.00	
				1,50,000.00	
			Less: Recovered	40,000.00	1,10,000.00
			On-lending loan with SHGs		73,277.50
			Revolving Fund Advances with SHGs		37,600.00
			Grants Receivable (As per Annexure-IV)		50,31,762.25
			TDS: Opening	3,15,034.00	
			Add During the Year	1,04,409.00	4,19,443.00
			Staff Advance	1,41,900.00	
			Less: Recovered During the Year	1,41,900.00	0.00
			Advance for Purchase of Flat	9,00,000.00	
			Add: Paid During the Year	3,80,000.00	12,80,000.00
			Current Assets (As per Annexure-II)		
			Cash in Hand	7,743.00	
			Balance with Bank(Grants & General)	53,39,694.00	
			Balance with Bank(Staff Dev Fund)	5,51,068.00	
			Balance with Bank(Corpus Fund)	3,64,244.00	62,62,749.00
			Fixed Deposit at Bank (As per Annexure- V)		2,94,322.00
Total		172,19,983.19	Total		172,19,983.19

Place: Paburia
Date:22.06.2017

Chairman
SWATI

Secretary
Secretary
SWATI

Treasurer
Treasurer
SWATI

For Anil Patro & Associates
Chartered Accountants

(P. Anil Kumar Patro)
Partner



Social Welfare Agency & Training Institute (SWATI)
 Regd. Office At: Trinath Temple Street, PO: Gosaninuagaon, Dist: Ganjam, Pin: 760003, Odisha.
 Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Consolidated **Receipts & Payments Account for the Year ending 31st, March 2017**

Receipts		Amount (Rs)	Amount(Rs)	Payments		Amount (Rs)	Amount (Rs)
To	Opening Balance			By	Programme Expenses (As per Annexure-I)		
	Cash in Hand	14,570.00			TI-FSW,Phulbani	12,71,848.00	
	Balance with Bank	95,56,853.36	95,71,423.36		Solid Liquid Waste Management	2,21,790.00	
To	Grants-in-Aid (As per Annexure-I)				WADI Project(NABARD),BBSR	45,30,284.00	
	TI-FSW,Phulbani	13,18,123.00			FADP, ITDA,Balliguda	9,57,398.50	
	FADP, ITDA,Balliguda	9,85,000.00			FADP, ITDA Phulbani	5,77,630.00	
	WADI Project(NABARD),BBSR	55,16,426.00			Swachha Bharat Mission	7,11,000.00	
	Solid Liquid Waste Management	2,10,420.00			IWMP-IX	2,45,216.25	
	FADP, ITDA Phulbani	6,17,500.00			Community lead Total Sanitation (TMS)	1,01,311.00	
	Mgt of V4 Sub Centre	1,50,000.00			WADI,Administration	10,15,875.87	
	IWMP- IX	2,23,000.00			O TELP-Extension,Tumudibandha	14,06,122.00	
	Cycle Mounted Solar Pump Prom.	2,25,000.00			Maternity waiting Hall,CDMO	11,55,740.00	
	Swachha Bharat Mission	4,19,449.00			AVI/SSEID	10,295.00	
	WADI,Administration	1,61,527.00			O TELP PLUS,Tikabali	16,00,188.75	
	O TELP-Extension,Tumudibandha	11,22,108.00			Pathways,CARE odisha(FC)	50,604.00	
	O TELP-Plus,Tikabali	11,91,394.00			MNCHN(FC) 2017	3,22,288.00	
	Maternity waiting Hall,CDMO	10,61,760.00			MNCHN (FC)-2014	22,56,515.00	
	AVI/SSEID	18,235.00			Cycle Mounted Solar Pumps	2,25,000.00	
	Rehnuma	5,48,158.00			CLTS	22,830.00	
	MNCHN(FC)2017	3,17,800.00			Diversion Based Irrigation, SDTT	41,12,958.00	
	Pathways,CARE odisha(FC)	1,23,250.00			Diversion Based Irrigation, NABARD/SD	5,18,247.00	
	MNCP (FC) 2017	23,16,799.00			Block Resource Centre	1,41,095.00	
	Diversion Based Irrigation, NABARD/ SDT	4,49,000.00			NULM	17,63,292.00	
	Block Resource Centre	91,000.00			Rehnuma	0,00,000.00	290,54,040.97
	NULM	10,16,000.00	180,61,969.00	By	SWATI General A/C Payments	37,30,400.00	37,30,400.00
To	Other Receipts (Projects) Annex-I			By	General (FC) A/C Payments	13,430.00	13,430.00
	MNCP (FC) 2017	3,892.00					
	WADI Project(NABARD),BBSR	1,08,862.00					
	IWMP	3,143.00					
	O TELP-Extension,Tumudibandha	2,004.00					
	O TELP PLUS,Tikabali	2,967.00					
	Diversion Based Irrigation, SDTT, Mumba	1,38,080.00					
	Staff Development Fund	25,790.00					
	TI-FSW,Phulbani	6,128.00					
	Corpus Fund	66,485.00					
	WADI,Administration	5,590.00	3,62,941.00				
To	Advance Realised (WADI- Project)	285.00	285.00				
To	EMD Recovered from SUDA (NULM)	40,000.00	40,000.00	By	CLOSING BALANCE (As per Annexure-II)		
To	SWATI General A/C Receipts		55,58,521.00		Cash-in-Hand	7,743.00	
To	General (FC) A/C Receipts		3,55,461.00		Balance with Bank	02,55,000.00	02,02,749.00
	Total		339,70,600.36		Total		339,70,600.36

Place: Paburia
 Date: 22.06.2017


 Chairman
 SWATI


 Secretary
 SWATI


 Treasurer
 SWATI

For Anil Patro & Associates
 Chartered Accountants


 (P. Anil Kumar Patro)
 Partner

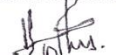
Social Welfare Agency & Training Institute (SWATI)


Regd. Office At: Trinath Temple Street, PO: Gosaninuagaon, Dist: Ganjam, Pin:760003, Odisha.
Project Office: At/Po: Paburia, Dist: Kandhamal- 762112 (Odisha)

Consolidated **Income & Expenditure Account for the Period from 01.04.2016 to 31.03.2017**

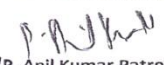
Expenses		Amount (Rs)	Amount(Rs)	Income		Amount (Rs)	Amount (Rs)
To	Project Expenses (Annexure-I)			By	Grants-in-Aid (Annexure-IV)		
	TI-FSW,Phulbani	12,71,848.00			TI-FSW,Phulbani	12,65,720.00	
	Solid Liquid Waste Management	2,21,790.00			Cycle Mounted Solar Pumps	2,25,000.00	
	WADI Project(NABARD),BBSR	45,30,284.00			IWMP-IX	2,42,073.25	
	FADP, ITDA,Tikabali	9,53,198.50			WADI Project(NABARD),BBSR	44,21,137.00	
	ITDA,Tikabali	5,77,836.00			FADP, ITDA,phulbani	5,77,835.00	
	Swachha Bharat Mission	7,11,000.00			FADP, ITDA,Tikabali	9,57,987.50	
	IWMP-IX	2,45,216.25			Block Resource Centre	1,41,095.00	
	Community lead Total Sanitation (TMST)	1,61,311.00			Community lead Total Sanitation	22,830.00	
	WADI,Administration	10,15,875.87			WADI,Administration	10,10,285.87	
	OTELP-Extension,Tumudibandha	14,06,122.00			OTELP-Extension,Tumudibandha	14,04,118.00	
	Maternity waiting Hall,CDMO	11,55,740.00			Maternity waiting Hall,CDMO	11,54,260.00	
	AVI/SSEID	18,235.00			AVI/SSEID	18,235.00	
	OTELP PLUS,Tikabali	16,00,188.75			OTELP PLUS,Tikabali	15,97,221.75	
	MNCHN(FC)2015	50,604.00			Diversion Based Irrigation, SDTT	39,74,778.00	
	Pathways,CARE odisha(FC)	3,22,286.00			Swachha Bharat Mission	7,11,000.00	
	MNCHN(FC) 2014	22,06,709.00			MNCP (FC) 2017	22,52,623.00	
	Cycle Mounted Solar Pumps	2,25,000.00			Pathways,CARE odisha(FC)	50,604.00	
	CLTS	22,830.00			Community lead Total Sanitation (TMST)	1,61,311.00	
	Diversion Based Irrigation, SDTT	40,48,242.00			Solid Liquid Waste Management	2,21,790.00	
	Diversion Based Irrigation, NABARD/SDTT	5,18,247.00			Diversion Based Irrigation, NABARD/ SDTT	5,18,247.00	
	Block Resource Centre	1,41,095.00			NULM	17,23,232.00	
	NULM	16,37,292.00			Rehnuma	6,68,918.00	
	Rehnuma	6,49,368.00	236,90,318.37		MNCHN(FC) 2017	3,22,286.00	236,42,647.37
To	SWATI General A/C		25,76,689.99	By	Other Income (Projects)		
To	General (FC) A/C Expenses		9,630.00		MNCP (FC) 2017	3,892.00	
To	Depreciation (Annex-III)		3,80,041.66		WADI Project(NABARD),BBSR	1,08,862.00	
					IWMP- IX	3,143.00	
					OTELP-Extension,Tumudibandha	2,004.00	
					OTELP PLUS,Tikabali	2,967.00	
					Diversion Based Irrigation, SDTT, Mumbai	1,38,080.00	
					Staff Development Fund	25,790.00	
					TI-FSW,Phulbani	6,128.00	
					Corpus Fund	66,485.00	
					WADI,Administration	5,590.00	3,62,941.00
To	Excess of income over exp.		30,48,159.35	By	General (FC) Income		53,43,790.00
				By	General A/C Income		3,55,461.00
Total			297,04,839.37	Total			297,04,839.37

Place: Paburia
Date: 22.06.2017


Chairman
Chairman
SWATI


Secretary
Secretary
SWATI


Treasurer
Treasurer
SWATI

For Anil Patro & Associates
Chartered Accountants

(P. Anil Kumar Patro)
Partner



Hari Sankar Rout, Secretary, SWATI is receiving Sambhavi Puraskar - 2017 of ILA panda Foundation from Hon'ble Minister Rajib Pratap Rudra, Minister of Skill and Entrepreneur Dev. GOI



International Women's Day Celebration at Belaghar, Tumudibandha



A Staff Orientation Training of SWATI workers

ADMINISTRATIVE OFFICE

At/Po - Paburia, Dist - Kandhamal,
Odisha, 762112

REGISTERED OFFICE

At - Trinath Temple Sahi
Po - Gosaninuagaon, Berhampur
Ganjam - 760003

PROJECT OFFICE

Paburia, Kandhamal
Phulbani, Kandhamal
Bandhagada, Kandhamal
G.Udaygiri, Kandhamal
Balandapada, Kandhamal
Belaghar, Kandhamal
Tumudibandha, Kandhamal
Dengaosta, Ganjam
Brahmapur, Ganjam
Boudh, Boudh
Bhubaneswar, Khordha



Watershed Development
Rural Empowerment
Focused Area Development
National
Mission NULM
New born Child
OTELP
Home MAA
Targeted
Rehnuma
Led Total
DIVERSION
Marriage:
MA, National In-
Nutrition
Volunteers Natural
PWADI, Wa-
WOODS, Odisha
Program, Focused
National Urban Liveli-
New born Child